

MONTHLY REPORT

CITY

CHAMBERLAIN

TO: MAYOR AND MEMBERS OF THE COMMON COUNCIL:

THE FOLLOWING IS AN ACCOUNTING OF THE TRANSACTIONS HANDLED BY THE CITY
CHAMBERLAIN DURING DECEMBER 2014

CITY AND COUNTY TAXES COLLECTED	
CITY PORTION	2,692.49
COUNTY PORTION	2,242.46
INTEREST AND PENALTIES	493.50
MAILING FEES AND ADVERTISING	20.00
DELINQUENT SCHOOL TAX COLLECTED	90,887.43
FEES ON SCHOOL TAXES	4,641.38
5% COLLECTOR'S FEE	3,596.57
WATER AND SEWER RENTS COLLECTED	549,622.95
WATER SERVICE CHARGES	23,368.37
TAX SALE CERTIFICATES	57,376.19
FEES ON TAX SALE CERTIFICATES	8,083.07
FILING FEES	978.00
ADVERTISING	208.00
CERTIFIED MAIL FEE	22.15
TAX SEARCHES	715.00
FINES AND PENALTIES (PARKING TICKETS)	2,925.00
SEPTAGE	1,460.00
COURT REPORT	5,988.00
COURT-BAIL FORFEIT	0
CITY CLERK EARNINGS	6,226.37
POLICE REPORT	78.25

RECREATION DEPARTMENT

YOUTH BASKETBALL	15.00	
MUNY BASKETBALL	1,691.00	
ADULT VOLLEYBALL	175.00	
ARMORY REVENUE	3,921.50	

5,802.50

UTILITY TAXES	25,640.67	
WATER MISC	1,044.00	
SEWER MISC	2,273.50	
FIRE RESCUE FEES	480.00	
HEALTH INSURANCE	5,519.68	
BANKRUPTCY	847.93	
VILLAGE OF ONEIDA CASTLE	90.50	
CS TEST FEES	95.00	
SALE OF PROPERTY	716.50	
FIRE INSPECTION FEES	340.00	

37,047.78

RECEIPTS FROM NEW YORK STATE
DEPARTMENTS AND AGENCIES

SONY REFUND

1,100.96

RECEIPTS FROM MADISON COUNTY

MADISON COUNTY MORTGAGE TAX

0.00

SPECIAL ASSESSMENTS

0

TOTAL REVENUES COLLECTED AND
DEPOSITED BY CITY CHAMBERLAIN

\$805,576.42

REDEPOSITED ITEMS	0.00
CD REHAB PAYMENTS	191.47
REVOLVING LOAN PAYMENTS	3,874.26
TOTAL FUNDS DEPOSITED	809,642.15
CITY/COUNTY TAXES COLLECTED	4,954.95
PERCENT COLLECTED AS OF DEC 31 2014	97.00%
2013-2014 ONEIDA SCHOOL TAX COLLECTED	3430.66
2014-2015 ONEIDA SCHOOL TAX COLLECTED	87456.77
PERCENT COLLECTED AS OF DEC 31, 2015	60.05%

**CITY OF ONEIDA
FIRE DEPARTMENT**

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE**

Kevin Salemo
Fire Chief



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
ksalemo@oneidacity.com

***Oneida Fire Dept
Monthly Reports***

December 2014

December, 2014	12/14-1/10	YTD
FIRE	\$169.35	\$169.35
RESCUE	976.5354	976.5354
NON-FIRE	832.4391	832.4391
EMERGENCY RESPONSE TOTALS	1978.3281	1978.3281
PERSONAL LEAVE (0112)	66.3038	\$66.30
SICK/INJURY (0102)	3356.3376	3356.3376
BEREV/MILITARY (0102)	0	0
OPEN SHIFT (0114)	3414.7272	3414.7272
TRAINING/EMS (0107)	573.0309	573.0309
TRAINING- REG (0109)	262.4481	262.4481
REPAIR(0102)	92.3277	92.3277
FIRE MARSHAL (0108)	0	0
REG OT not categorized above(102)	968.9682	968.9682
OPERATIONAL TOTALS:	\$8,734.14	\$8,734.14
TOTAL:	\$10,712.47	\$10,712.47

TYPE OF CALLS REPORT
AND NUMBER OF CALLS

FIRE	2
RESCUE	151
NON FIRE	17
TOTAL	170

Monthly Call Comparison			
	2013	2014	DIFF
FIRE	59	40	-19
RESCUE	1661	1696	35
NON FIRE	375	456	81
Totals:	2095	2192	97

Overtime Expenditures

Acct	Start Bal	This period	YTD Bal
Regular 102	125000.0	6396	118604
Train/EMS 107	8000.0	573.03	7426.97
Fire Mar 108	5900.0	0	5900
Train/Reg 109	4150.0	262.45	3887.55
Pers Lv 112	2500.0	66.304	2433.7
Short Shift 114	21840.0	3414.7	18425.3

CITY OF ONEIDA FIRE DEPARTMENT

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Fire Marshal's Office
Timothy S. Cowan, Fire Marshal



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
tcowan@oneidacity.com

FIRE MARSHAL MONTHLY REPORT DECEMBER 2014

TITLE / NAME	TOTAL HOURS
FIRE MARSHAL COWAN	22
ASST. FIRE MARSHAL FIELDS	1
INSPECTOR BALL	5.5
INSPECTOR WALKER	5
INSPECTOR CAVANAGH	5
INSPECTOR KAZLAUSKAS	0
INSPECTOR KROL	1
FIREFIGHTERS	21
TOTAL OFFICE HOURS	60.5

OFFICE BREAKDOWN	TOTAL INSPECTIONS
BUSINESS INSPECTION	1
BUSINESS REINSPECTION	4
BUSINESS C OF C	3
PUBLIC ASSEMBLY INSPECTION	7
PUBLIC ASSEMBLY REINSPECTION	2
PUBLIC ASSEMBLY C OF C	3
OPERATING PERMITS	3
SOLID FUEL BURNING DEVICE	1
ORDER TO VACATE	0
VACANT PLACARDS	0
VACANT BUILDING INSPECTIONS	2

OFFICE BREAKDOWN CONT.	TOTAL HOURS
KNOX BOX WORK	1
COMPLAINTS	0
NO SHOW	0
FLOOD DAMAGE INSPECTIONS	0 HOURS
MEETINGS / CODES SCHOOL	7 HOURS
PLAN REVIEW	2.5 HOURS
MISCELLEANOUS	7.5 HOURS
FIRE INVESTIGATION	0 HOURS
FIRE PREVENTION	3.5 HOURS

FIRE MARSHAL'S ACTIVITIES

- Met with the manager and loss prevention from Wal-Mart to discuss evacuation procedures. The store experienced a fire in the front vestibule in the recycling bin. Modifications needed to be made to their plan. From now on, both front entrances will be unlocked and able to be used for ingress and egress as well. We will also be assisting them with fire drills and fire extinguisher training in the spring.
- All inspectors have met their annual in-service training hours for the year for compliance with New York State.
- Dealing with Bob Napoli of Stoneligh Housing with regards to site plan issue for the proposed housing.
- Developed and applied sprinkler notification signs above all of the fire department connections at Glenwood Plaza. I have been meeting with Mr. Herrick (owner) regarding signage issues. All of the occupancies are now labeled with the correct address numbers on the front and back doors of the plaza.
- Sent final site plan approval letter to HP Hood. Witnessed the fire pump and sprinkler test for the newly constructed areas.
- Met with Peebles regarding their issues for final compliance issues regarding fire protection issues with the sprinkler room and signage. A C of O will be issued.

19 NYCRR PART 1203
UNIFORM CODE: MINIMUM STANDARDS FOR ADMINISTRATION AND ENFORCEMENT

LOCAL GOVERNMENT

Uniform Code Administration and Enforcement Report

GENERAL INFORMATION

Municipality City of Oneida Fire Department
City/Town/Village or County City
Address 109 North Main Street
Address _____
Zip/Postal Code 13421
County: Madison

Name of Code Official Timothy S. Cowan
Title of Code Official Fire Marshal
Code Official DOS Certification # 1098-7391B
Hours worked per week: 48
Phone Number: 315-363-1910
E-mail Address: tcowan@oneidacity.com

To list additional Code Enforcement Officials enforcing the Uniform Code within your municipality, please use page 6 of this form

CODE ENFORCEMENT

1a. Are third-party contracted services used to meet the requirements of 19 NYCRR Part 1203?

2a. Does the fire department perform fire safety inspections?

1b. If Yes, does the third-party meet the educational requirements of §1203.2(e)(1)?

2b. If No, who is responsible for fire safety inspections?

19 NYCRR PART 1203.2

LOCAL LAW, ORDINANCE, REGULATION

Please list the local law, ordinance or other appropriate regulation that provides for the administration and enforcement of the New York State Uniform Fire Prevention and Building Code and Energy Conservation Construction Code in this municipality:

19 NYCRR PART 1203.3(a)

BUILDING PERMITS (Number of permits issued for this reporting year)

3. New One- or Two-family dwellings:

7. Additions, alterations or repairs on existing dwellings and residential buildings or occupancies:

4. New Commercial/Industrial buildings:

8. Additions, alterations or repairs on existing commercial/industrial/hazardous buildings:

5. New Hazardous (H) occupancies:

9. All other permits (pools, sheds, decks, plumbing, HVAC, etc.)

6. New Residential (R) occupancies: (not including One- or Two- Family)

10. Number of Certificates of Occupancy or Compliance issued for all occupancies:

19 NYCRR PART 1203.3(c)

STOP WORK ORDERS

11. Number of Stop Work Orders issued this reporting year:

19 NYCRR PART 1203.3(e)

NOTIFICATION OF FIRE OR EXPLOSION

12. Have procedures been established for notification by the chief of your fire department(s) regarding fire or explosion involving any structural damage, fuel burning appliance, chimney or gas vent?

19 NYCRR PART 1203.3(f)

UNSAFE STRUCTURES AND EQUIPMENT

13. Have procedures been established for identifying and addressing unsafe structures and equipment?

19 NYCRR PART 1203
UNIFORM CODE: MINIMUM STANDARDS FOR ADMINISTRATION AND ENFORCEMENT

LOCAL GOVERNMENT

Uniform Code Administration and Enforcement Report

Reporting Year: **2014**

Municipality **City of Oneida Fire Department**

19 NYCRR PART 1203 3(g) OPERATING PERMITS (Number of operating permits issued for this reporting year)

14a. Are operating permits required by the municipality? 14e. buildings containing one or more areas of public assembly with an occupant load of 100 persons or more:

14b. Manufacturing, storing or handling hazardous materials in quantities exceeding those listed in Tables 2703.1.1(1), 2703.1.1(2), 2703.1.1(3) or 2703.1.1(4), of the Fire Code of New York State (see 19 NYCRR Part 1225): 14f. Buildings whose use or occupancy classification may pose a substantial potential hazard to public safety, as determined by the government or agency charged with or accountable for administration and enforcement of the Uniform Code:

14c. Hazardous processes and activities, including but not limited to, commercial and industrial operations which produce combustible dust as a by-products, fruit and crop ripening, and waste handling:

14d. Use of pyrotechnic devices in assembly occupancies: 14g. Other: Please Specify: Solid Fuel Burning Devices

19 NYCRR PART 1203 3(h) FIRE SAFETY AND PROPERTY MAINTENANCE INSPECTIONS

Area of Public Assembly (with an occupant load of 50 or more and not an accessory use):

15a. Number of occupancies in this municipality: 15b. Number of occupancies inspected in this municipality:

Multiple Dwellings (not including dormitories):

16a. Number of buildings containing 3 or more dwelling units in this municipality:

16b. Total number of dwelling units in multiple dwellings (contained in Item 16a): 16c. Number of multiple dwelling buildings inspected (from Item 16a):

Commercial/Industrial occupancies (not included above):

17a. Number of occupancies in this municipality: 17b. Number of occupancies inspected in this municipality:

19 NYCRR PART 1203 SPECIAL INSPECTIONS

18a. Are special inspections required by the municipality? 18c. Is a statement of special inspections required as part of a condition for permit issuance?

18b. Does the municipality retain special inspection reports? 18d. Are special inspection reports required to be submitted prior to the issuance of a certificate of compliance or completion?

19 NYCRR PART 1203 CODE COMPLIANCE

19a. Has your municipality adopted more restrictive local standards (requirements) to the **Uniform Fire Prevention and Building Code** (Uniform Code)?
 Yes, Residential only Yes, Commercial only Yes, Commercial and Residential No

19b. If Yes, has a petition been filed with the State Fire Prevention and Building Code Council per Executive Law Article 18 Section 379?
 Yes No Unknown

20a. Has your municipality adopted more restrictive local standards (requirements) to the **State Energy Conservation Construction Code** (Energy Code)?
 Yes, Residential only Yes, Commercial only Yes, Commercial and Residential No

20b. If Yes, has the more restrictive local standard (requirements) for the Energy Code been filed with the Code Council, per Energy Law (Article 11-§109)?
 Yes No Unknown

19 NYCRR PART 1203
UNIFORM CODE: MINIMUM STANDARDS FOR ADMINISTRATION AND ENFORCEMENT

LOCAL GOVERNMENT

Uniform Code Administration and Enforcement Report

Reporting Year: **2014**

Municipality City of Oneida Fire Department

19 NYCRR PART 1203

CODE COMPLIANCE

21. Has the municipality adopted Green or Sustainable Building Standards for construction?

- Yes, Residential only Yes, Commercial only Yes, Commercial and Residential No

22. Please check all procedures used by the municipality to ensure compliance with the **Uniform Code**:

- Field Inspections Plan Reviews Software Report/Print-out Compliance Check List
- Other (Please Specify): _____

23. Please check all procedures used by the municipality to ensure compliance with the **Energy Code**:

- Field Inspections Plan Reviews Software Report/Print-out Compliance Check List
- Other (Please Specify): _____

24. On average, how many site inspections are conducted for **Uniform Code** compliance for each new residential building?

- 0 1 2 3 4 or more

25. On average, how many site inspections are conducted for **Uniform Code** compliance for each new commercial building?

- 0-2 3-5 6-9 10-14 15 or more

26. On average, how many site inspections are conducted for **Energy Code** compliance for each new residential building?

- 0 1 2 3 4 or more

27. On average, how many site inspections are conducted for **Energy Code** compliance for each new commercial building?

- 0 1 2 3 4 or more

19 NYCRR PART 1203

ENERGY CODE

28. Based on the municipality's records, what method of Energy Code compliance is submitted most often for Residential construction?
 (Rank in order from 1 to 6, with 1 being the most used method)

- | | | | | | |
|-----------------------|----------------------|---------------------------|----------------------|------------------------|----------------------|
| Software RESCheck | <input type="text"/> | Trade-off Method | <input type="text"/> | Prescriptive Method | <input type="text"/> |
| Other Software Method | <input type="text"/> | Worksheets (DOS Web site) | <input type="text"/> | Energy Analysis Method | <input type="text"/> |

29. Based on the municipality's records, what method of Energy Code compliance is submitted most often for Commercial construction?
 (Rank in order from 1 to 6, with 1 being the most used method)

- | | | | | | |
|-----------------------|----------------------|---------------------------|----------------------|------------------------|----------------------|
| Software COMCheck | <input type="text"/> | Trade-off Method | <input type="text"/> | Prescriptive Method | <input type="text"/> |
| Other Software Method | <input type="text"/> | Worksheets (DOS Web site) | <input type="text"/> | Energy Analysis Method | <input type="text"/> |

19 NYCRR PART 1203
UNIFORM CODE: MINIMUM STANDARDS FOR ADMINISTRATION AND ENFORCEMENT

LOCAL GOVERNMENT

Uniform Code Administration and Enforcement Report

Reporting Year: **2014**

Municipality City of Oneida Fire Department

19 NYCRR PART 1203 3(i)

COMPLAINTS

30a. Total number of all registered Uniform Code related complaints received for this reporting year:

20

31a. Total number of all registered Energy Code related complaints received for this reporting year:

30b. Total number of all registered Uniform Code related complaints acted upon for this reporting year:

20

31b. Total number of all registered Energy Code related complaints acted upon for this reporting year:

19 NYCRR PART 1203 3(j)

RECORD KEEPING

32. Has a system of records of the features and activities specified in 19 NYCRR 1203.3(a) through (i) been established and maintained?

Yes

ADDITIONAL INFORMATION

Additional information/comments:

Information from the Fire Marshal's Office only. Does not reflect the City's Code Enforcement Office information.

SIGNATURE

Name and Title of person completing this form: Timothy S. Cowan / Fire Marshal

A Signature is not required when submitting this form electronically

E-mail Address: tcowan@oneidacity.com

Phone: 315-363-1910

Signature: _____

Date: January 10, 2015

Title 19 NYCRR Part 1203, requires every city, village, town, and county, charged with administration and enforcement of the Uniform Code to annually submit a report of its activities to the Secretary of State. The information provided on this form is used to verify your municipality's compliance with the minimum standards for administration and enforcement of the Uniform Code contained in Part 1203. The information provided will also be used to develop education, outreach and support programs for municipalities and code enforcement officials.

PLEASE NOTE

Please complete this form electronically and e-mail to the Division of Building Standards and Codes. Please use the 'Submit by Email' button found on the upper right hand corner to submit the form. E-mail this form to the Division of Building Standards and Codes no later than January 30th of the year following the reporting year (example: the deadline for the 2013 Reporting Year is January 30, 2014). **Once the electronic form is received, the Codes Division will respond with an e-mail acknowledging receipt of the form within three business days. If an acknowledgment e-mail is not received from the Codes Division, please fax or mail a copy of the form to the address below.**

If e-mail is unavailable, this form may be mailed or faxed to the Department of State at the following address:

New York State Department of State
Division of Building Standards and Codes
99 Washington Avenue, Suite 1160
Albany, NY 12231
Phone: (518) 474-4073 Fax: (518) 474-5788
www.dos.state.ny.us

LOCAL GOVERNMENT

Uniform Code Administration and Enforcement Report **Page 5 of 6**

PLEASE NOTE

Please complete this form electronically and e-mail to the Division of Building Standards and Codes. Please use the 'Submit by Email' button found on the upper right hand corner to submit the form. E-mail this form to the Division of Building Standards and Codes no later than April 1st of the year following the reporting year (example: the deadline for the 2013 Reporting Year is April 01, 2014). **Once the electronic form is received, the Codes Division will respond with an e-mail acknowledging receipt of the form within three business days. If an acknowledgment e-mail is not received from the Codes Division, please fax or mail a copy of the form to the address below.**

If e-mail is unavailable, this form may be mailed or faxed to the Department of State at the following address:

New York State Department of State
Division of Building Standards and Codes
99 Washington Avenue, Suite 1160
Albany, NY 12231
Phone: (518) 474-4073 Fax: (518) 474-5788
www.dos.state.ny.us

INSTRUCTIONS

These instructions follow the order of requested information on the Annual Local Code Administration and Enforcement Report form, and are intended to clarify the response required for a complete report. If you still have questions after reading the report form and these instructions, please call the Division of Building Standards and Codes at (518) 474-4073.

GENERAL INFORMATION:

- Use one form for each municipality.
- The "Reporting Year" is the calendar year (January through December) for which the reported data has been collected.
- The "Code Official" is the official enforcing the New York State Uniform Fire Prevention and Building Code (Uniform Code) in the municipality.
- Provide the information for the primary code enforcement official. If the primary code enforcement official is not yet certified, enter the expected certification completion date, instead of the certification number, in the DOS certification # space.
- If there is more than one code enforcement official in the municipality, use page 6 to list the additional code enforcement officials. If an individual is not yet certified, enter the expected certification completion date, instead of the certification number, in the DOS certification # space.

CODE ENFORCEMENT: (Items 1a through 2b) Answer 1a and 1b based on the use of third-party contracted services for Uniform Code administration and enforcement in the municipality. Answer 2a and 2b to indicate who is responsible for performing fire safety inspections in the municipality.

LOCAL LAW, ORDINANCE, REGULATION: Enter the name and number of the local law, ordinance and/or regulation that provides for the administration and enforcement of the Uniform Code in the municipality (example: Local Law #12 of 2006).

BUILDING PERMITS: (Items 3 through 10) Enter the number of building permits issued for each occupancy type listed. Building permits not included in 3 through 8 should be entered in 9. Enter the number of certificates of occupancy and/or compliance issued in 10.

STOP WORK ORDER: (Item 11) Enter the number of stop work orders issued. If none have been issued, enter 0.

NOTIFICATION OF FIRE OR EXPLOSION and UNSAFE STRUCTURES AND EQUIPMENT: (Items 12 and 13) Answer 'Yes' or 'No' if procedures have been established.

OPERATING PERMITS: (Items 14a through 14g) Answer 'Yes' or 'No' if operating permits are issued. If the answer is 'Yes,' enter the number of operating permits issued for each of the items listed in 14a through 14f. If the municipality requires operating permits not listed in 14b through 14g, enter the number of those operating permits issued in 14f. Give a brief description of each of the additional operating permits in the space provided.

FIRE SAFETY AND PROPERTY MAINTENANCE INSPECTIONS: (Item 15 through 17) Enter the number of occupancies in the municipality for each occupancy type listed in 15a, 16a, and 17a. In 16b, enter the total number of dwelling units in the multiple dwelling buildings. Enter the total number of buildings inspected this reporting year in 15b, 16c and 17b; for each type of occupancy as described in 15a, 16a and 17a. Note: If an exact number is unknown for 15 through 17, enter an estimated number.

SPECIAL INSPECTIONS: (Items 18a - 18d) Answer 18a through 18d in reference to special inspections as defined in §1702 of the *Building Code of New York State*.

CODE COMPLIANCE: (Items 19 through 27) Answer 19a through 27 based on the municipality's administration and enforcement of the Uniform Code and the Energy Code.

ENERGY CODE: (Items 28 through 29) Answer 27 through 29 based on the municipality's records in regards to the administration and enforcement of the Energy Code.

COMPLAINTS: (Items 30 - 31) Enter the number of Uniform Code- and Energy Code-related complaints received in 30a and 31a. Enter the number of Uniform Code- and Energy Code-related complaints acted upon in 30b and 31b. Note: If an exact number is unknown for 30 or 31, enter an estimated number.

RECORD KEEPING: (Item 32) Answer 'Yes' or 'No' if a record keeping system for activities specified in 19 NYCRR Part 1203.3(a) has been established and maintained.

ADDITIONAL INFORMATION: Provide any additional information or comments that may prove helpful in processing the form.

SIGNATURE: Enter the name, title, e-mail and phone number of the person completing the form. If the form is being submitted electronically (via e-mail), no signature is required.

Please use the 'Submit by Email' button found on the upper right hand corner to submit the form electronically.

CITY OF ONEIDA

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Kevin Salerno, *Chief*



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437

Fire Department Revenue- December, 2014

Alarm Permits:	\$10560.00	collected as of 11/30/14
Solid Fuel Burning Permits:	\$60	
Tent Inspections:	\$0	
Fire/Housing Inspections:	\$14395.00	billed as of 12/31/2014
Collected:	\$13935.00	as of 12/31/2014*

*Amount re-levied: \$705. Balance was billed after 11/1/2014

2014 Inspections- Housing

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Insp *	75	58	32	28	15	56	13			2	2	1	282
Reinsp *	15	23	40	21	28	11	17					10	165
Comp	5	5	5	1	2	4	7	6	7	7	3	4	56
3+ fam	7	15	5	2	1	4	1						35
No Shows	3	1	1	2	4	5	2						18

* # of units

2014 Fire Inspections

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Commercial	5	12	6	2	2	3	8	1	5	2	5	2	53
Pub Assembly	4	2	3	3	2	3	1			3	3	8	32
Educational											1	1	2
Total:	9	14	9	5	4	6	9	1	5	5	9	11	87
No show	1	0	0	0	0	0	0	0	0	1		0	2

MONTHLY REPORT

POLICE DEPARTMENT

	Dec			Year to date			Change from last year
	2012	2013	2014	2012	2013	2014	
Calls For Service	594	495	556	8564	7630	7317	minus 313
Criminal Offenses	129	119	104	1940	1874	1656	minus 218
Cleared Cases	95	95	80	1375	1407	1254	minus 153
Arrests	62	52	62	984	934	987	PLUS 53
Parking Tickets	71	53	72	885	675	920	PLUS 245
Traffic Tickets	93	69	67	1581	1480	1644	PLUS 164
DWI's	3	2	0	34	38	24	minus 14
Felony Charges	5	11	11	110	155	175	PLUS 20
Misdemeanor Charges	67	49	40	875	796	748	minus 48
Violation Charges	10	13	10	243	242	206	minus 36

76% PLUS 1

	2014 JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Calls for Service	555	473	577	630	698	681	673	679	679	592	524	556
Criminal Offenses	142	126	90	142	162	142	147	170	165	142	124	104
Clearances	95	103	57	111	136	99	95	129	139	115	95	80
Arrests	78	89	64	90	108	79	79	104	94	81	59	62
Parking Tickets	89	98	114	95	48	60	66	63	60	42	113	72
Traffic Tickets	152	204	147	143	166	142	141	149	114	130	89	67

	2013 JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
Calls for Service	649	465	538	584	761	758	804	744	623	600	609	495
Criminal Offenses	142	122	128	148	179	196	216	176	151	163	134	119
Clearances	111	100	100	117	128	143	169	118	114	119	103	95
Arrests	96	63	74	67	97	84	111	82	66	65	77	52
Parking Tickets	65	72	97	76	49	58	35	32	46	31	61	53
Traffic Tickets	158	133	150	139	166	99	167	89	132	76	102	69

*

December
2014

To,
The really Awesome
Police Officers
at Oneida Police Dept.

I wanted to take a ~~little~~ time to let you all know that you really went above and beyond your job as police for me last Sat Dec 20, 2014. I just want you all to know that with everything you did for me with getting my wallet back and personal stuff back. I couldn't believe that the one time I leave my car open/unlocked with my purse in it that it gets taken out. Thank you for waking me up to tell me and being so quick to respond so you were able to track the foot prints and arrest the guy who took my things. I hope and pray that all the officers ILES, Paul, Bailey and Colella are blessed for their work in this case. They all did a great job working as a team to get my stuff. I feel so blessed to get everything back. Thank you for also giving me the chance to talk with Alexander Eggers. I pray that he will hear what I had to say and turn the corner in his life and be a

*

a really great man that I am sure he could be. I do hope that he will find people to help him change and see we all have had a hard time in our life at some point and we need people to stand by us and support us. I am so hopeful that he will see that by taking my stuff I could talk to him and forgive him for what he had done. I know that it wasn't the situation I would have wanted last Saturday but feel now like it was for a reason.

These officers deserve to get such praise for working together as a team for the Oneida Police Dept.

Thank You all.

Tyler ILES

Sgt J Paul

m Colletta

christopher Bailey

Lisa Mount

*

Thankful for all
you do have done and
will do.
Merry christmas
&
Happy New
Year.

Lisa mount
&
Bill Preuss

December
2014

Police
officers
oneida
Police

Let us remember
why we have Christmas
and thank Him for all his many blessings.
Merry Christmas
and Happy New Year!

"Blessed are the peacemakers:
for they shall be called the children of God."
—Matthew 5:19 (KJV)

You are all very good at
what you do. I pray that
more people will see this
is a hard job and are

Overtime 2014

Month	Pay	Comp	Used	Reimbursements	Costs after reimbursements
Jan	\$3,941.26	107.86	234.00	\$0.00	\$3,941.26 * comp reimbursement not included
Feb	\$5,146.75	65.97	174.25	\$5,146.32	\$0.43
Mar	\$5,430.45	129.37	226.75	\$659.31	\$4,771.14
Apr	\$5,751.58	222.37	350	\$943.48	\$4,808.10
May	\$12,065.54	198.7	308.5	\$1,433.56	\$10,631.98
Jun	\$7,466.98	118.42	298.25	\$959.68	\$6,507.30
Jul	\$8,568.10	187.12	385.75	\$1,596.94	\$6,971.16
Aug	\$8,079.32	207.37	355.25	\$2,861.45	\$5,217.87
Sep	\$7,097.04	142.4	341	\$0.00	\$7,097.04
Oct	\$2,894.73	203.17	419.25	\$0.00	\$2,894.73
Nov	\$6,231.65	226.85	592.75	\$0.00	\$6,231.65
Dec	\$5,184.22	311.24	703.75	\$0.00	\$5,184.22
Total				\$16,187.51	\$61,670.11 Year costs after reimbursements

Dec		
REASON	PAY	COMP
Admin./ Misc.		10.25
Complete Investigation	\$761.25	26.25
Court	\$544.90	12.00
Cover Back Time	\$2,496.25	115.12
Cover Sick Time	\$665.97	62.25
Cover School	\$217.04	6.00
Cover Vacation		11.25
On Call Investigations	\$162.78	1.50
School	\$206.06	38.25
Special Events		21.00
Special Investigations	\$32.96	2.25

2014
 Year to date
 Contractual \$42,654.81
 other \$33,756.13
 Reimbursed 16,187.51
 Total non
 Contractual
 not reimbursed \$17,568.62

Note: Overtime by month (above chart) for pay periods in month.
 This chart by calendar month

Pay= Overtime pay costs
 Comp. = overtime comp time earned
 Used= Comp time used
 Reimbursements- from grants or other

Overtime 2013

Month	Pay	Comp	Used	Reimbursements	Costs after reimbursements
Jan	\$3,122.60	144.37	148.00	\$7,761.78	(\$4,639.18) * comp reimbursement not included
Feb	\$2,289.64	114.73	192.5	\$0.00	\$2,289.64
Mar	\$4,019.74	100.5	233.5	\$325.27	\$3,694.47
Apr	\$4,269.43	168.37	174.5	\$562.68	\$3,706.75
May	\$6,370.47	176.99	297.25	\$2,340.08	\$4,030.39
Jun	\$24,433.08	390.75	226	\$778.38	\$23,654.70
Jul	\$31,342.46	478.49	464	\$951.82	\$30,390.64
Aug	\$10,072.91	133.87	460.75	\$1,060.12	\$9,012.79
Sep	\$9,195.40	244.12	455.75	\$1,599.28	\$7,596.12
Oct	\$5,821.22	228.37	386.5	\$313.26	\$5,507.96
Nov	\$12,652.07	251.25	439	\$0.00	\$12,652.07
Dec	\$7,695.49	205.87	518.75	\$313.26	\$7,382.23
Total	\$121,284.47	2,637.68	3,995.50	\$16,005.93	\$105,278.54 Year costs after reimbursements

OVERTIME BY CATEGORY

Complete Investigations Completion of calls, reports arrests, etc.	\$10,972.67	14%
Court Testify at court, hearings, grand jury	\$4396.93	.05%
Cover Back Time Cover another officers comp time off when it shorts the shift.	\$25,413.85	33%
Cover Sick Time Cover if sick call in shorts the shift	\$9376.50	12%
Cover Vacation Time Cover vacation time if the shift is short	\$7864.46	10%
Cover school Cover if an officer attending training causes a shortage	\$1407.07	.01%
On Call Investigations Investigations by the investigator called in on a serious incident	\$4697.37	.06%
School attending training	\$952.91	.01%
Special Events Includes any event or grant details such as traffic grants	\$ 9718.71	13%
Special Investigations Misc. Section	\$1584.03	.02%
Administration Administrative duties	\$74.44	.009%
TOTAL	\$76,458.94	note reimbursements \$ 16,187.51

2014 Reimbursements- Overtime reimbursements, grant reimbursements and other.

	STEP Grant	Other	Total
	Amount	Amount	
Jan.			0
Feb		\$5146.75*	\$5146.75
Mar	169.76	\$489.55 dwi	\$ 659.31
Apr.	943.48		\$943.48
May	1074.16	359.40 dwi	\$1433.56
Jun.	959.68		\$959.68
Jul.	1330.48	\$266.46 se	\$1596.94
Aug.	2586.77	\$251.58 dwi	\$2861.45
Sep.			0
Oct			0
Nov			0
Dec.			0
Total to date.	7064.33	6513.74	16,187.51

*= PERMA Workers Comp reimbursement for Sgt. Loomis through 11/25/13

se- Special Events Coverage- YMCA Walk 7/12 Traffic Control, ADA Walk 7/25 traffic control

Year to date Overtime \$77,857.62
 Reimbursements \$16,187.51

Costs after reimbursement: \$61,670.11

2014 Revenue- Report copy fees, fingerprint fees, record checks, etc.

Jan. \$95.50
 Feb. \$49.50
 Mar. \$228.31
 Apr. \$3420.98
 May \$ 1,849.75
 Jun. \$1661.25
 Jul. \$ 119.25
 Aug \$ 180.25
 Sept. \$ 1519.50
 Oct. \$ 395.69
 Nov. \$ 918.25
 Dec. * unavailable at time of report, will include in Jan 2015 report

Year
 to date: \$ 10,438.23

CITY OF ONEIDA
OFFICE OF THE COMPTROLLER

LINDA M. PEASE, CMFO
City Comptroller

LEE ANN WELLS
Deputy City Comptroller



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Oneida, New York 13421-0550
Tel.: 315-363-2022
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COMPTROLLER MONTHLY REPORTS

DECEMBER 2014

-
1. Sales Tax Update

1/13/2015

2014 SALES TAX

MONTH	BUDGET 2013	ACTUAL 2013		BUDGET 2014	ACTUAL 2014	PERIOD VARIANCE	Y-T-D VARIANCE
<i>FEBRUARY</i>	\$ 309,412	\$ 298,111	27.89%	\$ 297,964	\$ 277,588	\$ (20,376)	\$ (20,376)
	58,195	59,132	5.53%	\$ 59,102	64,395	5,293	(15,083)
<i>MARCH</i>	266,327	260,399	24.37%	\$ 260,270	241,332	(18,938)	(34,021)
	51,897	50,342	4.71%	\$ 50,317	46,864	(3,453)	(37,475)
<i>APRIL</i>	173,869	167,104	15.64%	\$ 167,021	163,637	(3,384)	(40,859)
	88,330	233,613	21.86%	\$ 233,497	254,985	21,488	(19,371)
1ST QTR	\$ 948,029	\$ 1,068,701	100.00%	\$ 1,068,171	\$ 1,048,800	\$ (19,371)	\$ (19,371)
<i>MAY</i>	\$ 296,378	\$ 279,429	24.98%	\$ 279,291	\$ 274,983	(4,308)	(23,679)
	56,896	50,904	4.55%	\$ 50,879	57,058	6,179	(17,500)
<i>JUNE</i>	297,401	278,034	24.85%	\$ 277,897	275,648	(2,249)	(19,749)
	52,742	58,572	5.24%	\$ 58,543	50,709	(7,834)	(27,583)
	93,788	89,000	7.96%	\$ 88,956	90,000	1,044	(26,539)
<i>JULY</i>	169,292	170,974	15.28%	\$ 170,889	168,752	(2,137)	(28,676)
	147,782	191,872	17.15%	\$ 191,776	162,757	(29,019)	(57,695)
2ND QTR	\$ 1,114,280	\$ 1,118,785	100.00%	\$ 1,118,231	\$ 1,079,907	\$ (38,324)	\$ (57,695)
<i>AUGUST</i>	\$ 294,854	\$ 283,572	25.72%	\$ 283,432	\$ 279,820	(3,612)	(61,307)
	54,931	61,488	5.58%	\$ 61,457	56,308	(5,150)	(66,456)
<i>SEPTEMBER</i>	297,330	274,617	24.91%	\$ 274,481	286,563	12,082	(54,374)
	49,937	56,388	5.11%	\$ 56,360	63,789	7,429	(46,945)
<i>OCTOBER</i>	247,204	234,867	21.30%	\$ 234,751	243,839	9,089	(37,857)
3RD QTR	\$ 1,093,242	\$ 1,102,618	100.00%	\$ 1,102,071	\$ 1,094,439	\$ (7,633)	\$ (65,327)
<i>NOVEMBER</i>	\$ 285,297	\$ 269,811	25.65%	\$ 269,290	\$ 283,311	14,021	(51,307)
	46,541	47,361	4.50%	47,361	45,145	(2,215)	(53,522)
<i>DECEMBER</i>	277,753	263,978	25.09%	263,978	271,073	7,095	(46,427)
	52,190	46,343	4.41%	46,343	53,595	7,252	(39,175)
	67,144	64,000	6.08%	64,000	65,000	1,000	(38,175)
<i>JANUARY</i>	185,333	164,834	15.67%	164,834	168,350	3,515	(34,659)
	180,190	195,721	18.60%	195,721	284,283	88,562	53,903
4TH QTR	\$ 1,094,449	\$ 1,052,047	100.00%	\$ 1,051,526	\$ 1,170,756	\$ 119,230	\$- \$ 53,903
TOTALS	\$ 4,250,000	\$ 4,342,151		\$ 4,340,000	\$ 4,393,903	# \$ 53,903	\$ 53,903

MONTHLY REPORT

CITY CLERK

CITY OF ONEIDA
OFFICE OF THE CITY CLERK
REPORT FOR THE MONTH OF DECEMBER 2014

COUNTER SERVICE:

Total Income from Counter Service: \$ 8,938.69
 City's Share of Total Income: \$ 8,413.29

ITEMS	TOTAL FUNDS COLLECTED	CITY'S SHARE
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DOGS

LATE FEE	\$ -	\$ -
TAG		
IMPOUNDMENT		\$ -
S/N NYS SURCHARGE \$ 1.00	\$ 59.00	\$ -
59 LICENSES S/N	\$ 649.00	\$ 649.00
9 LICENSES UN S/N	\$ 225.00	\$ 225.00
LICENSES NO FEE	\$ -	\$ -
US/UN NYS SURCHARGE \$ 3.00	\$ 27.00	\$ -
	\$ -	\$ -
DOG ADJUSTMENT		
	\$ 960.00	\$ 874.00

BINGO

GAMES		
2 RECEIPTS	\$ 11.19	\$ 11.19
	\$ 11.19	\$ 11.19

GAMES OF CHANCE/BELL JAR

RECEIPTS		
2 GAMES	\$ 50.00	\$ 20.00
	\$ 50.00	\$ 20.00

MARRIAGES

3 LICENSES	\$ 120.00	\$ 52.50
	\$ 120.00	\$ 52.50

OTHER ITEMS

MISC ITEMS(Notary fee,photo copies,etc.)	\$ 79.50	\$ 79.50
165 MISC CERTIFICATES	\$ 1,650.00	\$ 1,650.00
7 CERT OF OCCUPANCY	\$ 120.00	\$ 120.00
7 BUILDING PERMITS	\$ 1,727.00	\$ 1,727.00
BUILDING PERMIT FEES (LATE)	\$ 200.00	\$ 200.00
5 SECOND HAND DEALERS PERMIT	\$ 250.00	\$ 250.00
TRUSS ID		\$ -
Z.B.A. APPLICATIONS		
TRAILER PARK PERMITS		\$ -
3 AMUSEMENT DEVICE LICENSES	\$ 800.00	\$ 800.00
EXCAVATION PERMITS		\$ -
2 TAXI BUSINESS	\$ 100.00	\$ 100.00

December 2014

Monthly Report

Department of Planning and
Development

**Department of Planning and Development
Monthly Report
November 2014**

Planning Commission

No meeting was held in December.

Zoning Board of Appeals

No meeting was held in December.

Community Development

Housing Rehabilitation Grant # 20103204 – This grant is finishing up. The last project is in process now, and the grant will be closed out after its completion.

2014 CDBG application was submitted January 17th - We added a target area for lead water line replacement as an activity in our scatted sites housing rehabilitation program grant application. We currently have approximately 30 units approved and on our waiting list. Funds have now been released, and we are beginning the grant process.

Revolving Loan Fund

Current balance as of December 31, 2014 - \$384,980.08. We have nine active loan accounts. No new applications were submitted in October. The Common Council approved the use of \$200,000 toward funding the West Elm Street water and sewer infrastructure project. The money will remain in this account until the project is underway.

Economic Development

The City was awarded a grant for All Seasonings Ingredients, Inc. The funding has allowed them to greatly expand their current building, and increase their workforce by a minimum of 15 new jobs over the next 2 years. The application budget also included \$16,000 to offset salaries in the Planning Department as we are administering the grant. This grant was closed out at the end of 2014, as all funds were expended. Two new jobs were created in 2014, with the remaining 13 required within 2 years of grant closeout. We will monitor on an annual basis until the remaining jobs are created, and then follow up for a period of 5 years as required by NYS.

USEPA Smart Growth Project

In April 2013, the committee submitted to EPA and their consultants, our comments on the draft audit tool. Give the cuts from sequestration and the government shutdown, both of which affected staff at EPA, this project has been seriously delayed. At this point, we anticipated the final product to be released by EPA in late 2014. The Planning Commission has briefly discussed the idea of replacing the zoning, subdivision, site plan ordinances with a Unified Development Code to streamline the development process for both staff and developers. This has been done in a number of cities recently, although I haven't yet found any enacted in a small city the size of Oneida. We will continue to research this, and determine what the processes and steps might be for the update of the Comprehensive Plan and corresponding ordinance changes. We are also exploring the possibility of funding for a planning firm that has experience in unified development code work.

West Elm Street Project

We are moving forward with this project. The \$1,000,000 grant from Empire State Development has now been transferred to the City and we are working on additional funding sources. We continue to work with County IDA, City Water Superintendent, City Engineer, Jack and Pat Curtin, to develop required steps and timeline for project, funding details, etc that are needed to move this project forward. The Mayor has requested from Madison County a match to our RLF \$200,000 grant to offset costs to benefiting property owners. This was approved at the Madison County Board of Supervisors April 2014 meeting. We will continue to periodically update the Council as we make progress. An appraisal of the Curtin property has been received, and submitted to Empire State Development Agency. We are hopeful that the County IDA and the City will be once again meeting with potential developers. At this time, we anticipate breaking ground in spring of 2015.

Oneida Commons Proposal

This project is currently on hold, pending further movement from the Field of Dreams people.

Stoneleigh Workforce Housing Project

Funding application – Stoneleigh Housing has been awarded funding for this project. We anticipate the project breaking ground in early Spring 2015. We are working with the developer to finalize site details.

Seneca Fields Apartments

Two Plus Four Companies will be resubmitted the Oneida Health Care funding application to NYS this fall for the proposed 32-unit senior housing facility to be located off Seneca Street Extension. They received Minor Subdivision Approval, Site Plan Approval and a Conditional Use

Permit from the Planning Commission in November 2012. In September, the Planning Commission approved a request for Site Plan Modification to extend the construction completion date. The new funding application was submitted in November 2014, with an anticipated award announcement in spring/summer of 2015.

Flood Zone Planning

City staff is looking into both short and long term issues relating to future use of properties in the flood zone. We are currently working with SUNY College of Environmental Science and Forestry's School of Landscape Architecture and Center for Community Design Research on a community engagement project with the residents and business owners in the Flats neighborhood. This will help create a shared vision for the Flats, and assist the City in determining necessary steps as we move forward with future plans. The first series of workshops were held in early October. After analyzing data, the second presentation was held in early December, and was structured for those residents who have not signed up for the buyout program. At this time, we anticipate finalizing the project in late January.

The City Engineer and City Planner both served on the Madison County NY Rising Communities Committee to address flood related issues and projects that will result in increased resiliency to future storms both immediately and over the long term. The Committee began meeting in February to prioritize a project list utilizing the \$3 million in state funds that have been allocated to Madison County. We submitted eight projects in Phase 1, and 2 projects in Phase 2 (long-term studies/projects). The Committee has been working with consultants and NYS Dept of State representatives on a long term plan which was finalized in July. We anticipate the plan being available this fall.

City Hall staff has formed the Flood Response Task Force, consisting of the Mayor, Police Chief, Fire Chief, Engineer, Planner and City Clerk. Our goal is to put together an action plan in the event of another flood. This will enable the City's resources to be utilized more efficiently, and to better assist the residents.

Legislative Funding Projects

We have been working with the City Engineer to finalize a downtown streetscape and signage improvement project, utilizing a grant of \$20,000 made available to us through Assemblyman Magee's office. We anticipate a final funding decision by the spring of 2014.

We are also working with the City Engineer on a request for \$250,000 from Assemblyman Magee that would fund repairs at the Kallet Civic Center and the Armory. We submitted additional information that was requested by the Legislative Ways and Means Committee. The application has now been approved and forwarded to the Dormitory Authority of the State of New York (DASNY) for administration of funds. Updated budget and required documentation necessary for contract approval has been forwarded to DASNY. This is a reimbursement grant.

The City has been awarded a \$50,000 grant for sidewalk repairs through Senator Valeski's office. Paperwork will be submitted to DASNY for this. It is also a reimbursement grant.

Oneida Hotel

We have been meeting with the owner of the Oneida Hotel and his architects. They are currently working on a potential redevelopment plan. Once they determine the uses for the building, we will work with the Madison County IDA to see what funding sources may be applicable to assist the project.

NY Main Street Grant

The City has been awarded a \$20,000 technical assistance grant to conduct a City Center feasibility analysis. This consultant-prepared report will focus on potential mixed-use redevelopment for a portion of the City Center, and would be utilized to set us up for the next round of CFA funding for a Main Street Development grant.

Oneida Information Packet and Brochure

We have developed a tri-fold brochure and brief informational packet containing data that would be pertinent to potential developers and business owners interested in Oneida. Both items are available in my office, and can be distributed as requested, or be used as an introduction to our City as a marketing tool.

MONTHLY REPORT

PARKS &

RECREATION

A. Max Smith
Mayor



Lucas M. Griff
Director

CITY OF ONEIDA
DEPARTMENT OF PARKS AND RECREATION
ONEIDA RECREATION CENTER, 217 CEDAR STREET
ONEIDA, NEW YORK 13421
Telephone: (315) 363-3590 Fax: (315) 363-6062
www.oneidacity.com

December 2014

REVENUE

In the month of December the Recreation Department generated a total of \$5,808.50 in revenue.

USAGE/COMPARISON

Our December 2014 Gym rental revenue is up 62% from December 2013. In December of 2013 we generated \$2,133 in gym rental revenue as compared to \$3,469 in 2014. Our December room rentals were \$218 as compared to \$265.00 in 2013. As of January 1, 2015 our yearly gym rental revenue is \$34,878.50 as compared to \$27,401.50 on January 1, 2014, a 27% increase, our room rentals revenue is \$2,733.50.00 in 2014 as compared to \$2,680 in 2013 a 1% increase.

Below is a chart that shows the number of rentals we have booked over the past year.

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	17	7	15	0	39
February	24	7	16	5	52
March	29	8	23	4	64
April	21	9	19	0	49
May	6	5	21	3	35
June	10	3	23	4	40
July	14	1	3	0	18
August	12	1	6	0	19
September	10	2	11	0	23
October	7	8	15	2	32
November	13	4	17	3	37
December	18	8	14	3	43
TOTAL	181	63	183	24	451

2014 turned out to be another banner year for the Recreation Dept. in terms of building rentals. We hosted a total of 451 rentals in 2014, 183 of those rentals were just toddler birthday parties. In 2013 we only hosted 144 toddler birthday parties, so in 2014 we were able to increase that number by a pretty large amount, 27% to be exact. Another key number that we increased in 2014 was non-resident toddler birthday parties. We had 73 non-resident toddler Birthday parties, 102% more than 2013. A couple reasons why we think non-resident parties are important; non-residents pay a non-resident rate for parties, increasing revenue for the City, people

are coming into Oneida and they are spending money here, and the word is starting to reach to all of the neighboring towns and villages of what the Oneida Recreation Dept. has to offer. I have attached a breakdown of our toddler parties over the past 4 years, it really shows how much they have grown over a short period.

MAINTENANCE

During the winter months the Recreation Dept. only has one part time maintenance worker. During the month of December his time was split between snow removal, taking down lights at Higinbotham Park, winterizing Vets club house and the bathrooms at Higg. Park and emptying the doggie pots at the parks.

Updates

Building use has been at maximum capacity for a couple months now. During the winter months the Recreation Center opens at 8am 6 days a week and is open by 9am the other day and most days the building does not close up until 9:30pm. That means there are a lot of hours that are covered by part time staff, this group we have this year has stayed on top of all of their jobs and has done an outstanding job so far. We still have 3 or 4 more busy months ahead of us before things will start to slow down.

We have continued to stay in touch with Madison Co. Soil and Water about the stream bank project at Maxwell Field. They applied for a grant last spring and just found out that they were awarded the money for the project. But, all of the permits that we had from the DEC expired in August, now we will need extensions or new permits. Jon Rauscher and I will be meeting with reps from Madison County Soli and Water in the very near future.

The Rail Trail committee continues to meet at least once a month and in December we met a few times. One of our meetings was to interview 4 engineering firms, and choose the firm that we would work with on the two federally funded sections of the Oneida Rail Trail. We ended up selecting C & S companies out of Syracuse. It was a tough decision, but C & S has a very strong team to work and the project with two of their employees living local.

We have been working with the Oneida Area Day Care Center on moving their before and after school program to the recreation center. The Day Care is waiting on the state to come in and inspect our building before they can move in. Since they were still waiting on the state in December the OADCC took a "field trip" to the Recreation Center during the school Holiday break. For the two weeks that school was off the OADCC rented the dinner room for all of their school aged kids. Everything worked out great and the OADCC is very eager to move into the Recreation Center full time.

The City's annual tree lighting ceremony was held at Higinbotham Park on Friday December 5th. Santa arrived via fire truck at 5:30 and the tree was lite at 6pm, Chip Gallogy and his son and daughter provided musical entertainment for the event. We had a smaller than normal crowd this year, not really sure why, it was cold but that is too be expected.

Respectfully submitted,

Lucas Griff
Recreation Director

Oneida Recreation Department
Programming Report
December 2014

Youth Programming

Tot Fun-n-Run:

The Tot Fun-n-Run Program runs Monday-Friday, 9:00 am – 12:00 pm, year round. The numbers have been consistent and this program is very popular with Parents/Grandparents and toddlers in our community. We had a total of 314 people drop in for the month of December with an average of 16 per day.

Afterschool Program: (Teen Center)

The Afterschool Program (Teen Center) is going strong. This program is open from 3:00-5:00pm Monday thru Friday. We had 260 kids sign in for the month of December an average of 13 kids per day. The Teen Center was open during Christmas break from 1:00-5:00 pm. We had 100 kids take advantage of our Christmas break hours with an average of 20 kids per day.

Hoop Monsters/Skills & Drills:

Registration for Skills & Drills/Hoop Monsters Basketball ended on October 31st.

Skills & Drills is for boys/girls in Kindergarten-3rd Grade. This program is designed to teach children basic basketball skills and fundamentals. We had 60 kids sign up for Skills & Drills. They started their season on November 1st and will end on February 7th 2015.

Hoop Monsters Basketball is for boys/girls in 3rd-6th Grades. This league is designed for competitive play. We had 87 kids sign up for the Hoop Monsters Program. There is a 3rd and 4th Grade team and a 5th and 6th Grade team. The teams will have practice, games on Tuesdays and Wednesdays and an end of the year tournament

Adult Programming

MUNY Basketball:

The MUNY Basketball League started on November 3rd and will have playoffs the first two week in March. We have six (6) teams signed up. Games are on Monday nights.

Co-ed Volleyball:

Co-ed Volleyball League started on November 6th and playoffs will be March 5th and March 12th. There are eight (8) teams on the competitive side and five (5) teams on the Rec. side. Co-ed Volleyball is played every Thursday night.

Adult Open Gym

The Rec. Dept. has Open Gym for Adults on Tuesdays from 8:30-10:00. We had 88 for the month of December sign in for an average of 22 per night.

Respectively Submitted,

Carm Endemann
Recreation Specialist

City of Oneida Recreation Department
 Monthly Revenue - December 2014

Date	Program/Individual	Amount	Receipt	Deposited	Date	Program/Individual	Amount	Receipt	Deposited
11/25/14	Rec Center - Gym/Tot	\$70.00	8291	12/1/2015	Balance Forward		\$2,754.00		
	Rec Center - Gym/Tot	\$140.00	8292		12/9/2014	Rec Center - Gym/Tot	\$55.00		8324 12/10/2014
11/26/2014	Rec Center - Gym/Tot	\$50.00	8293			Rec Center - Gym/Tot	\$55.00		8325 12/12/2014
	Rec Center - Gym/Tot	\$80.00	8294			Rec Center - Gym	\$12.00		8326
	Rec Center - Equipment	\$26.00	8295		12/10/2014	Rec Center - Gym	\$70.00		8327
	Rec Center - Equipment	\$8.00	8296			Rec Center - Gym/Tot	\$55.00		8328
11/29/2014	Rec Center - Gym/Tot	\$60.00	8297		12/11/2014	Rec Center - Gym	\$37.50		8329
	Rec Center - Gym/Tot	\$65.00	8298		12/12/2014	Rec Center - Gym/Tot	\$50.00		8330
	Rec Center - Gym/Tot	\$50.00	8299			Rec Center - Gym/Tot	\$100.00		8331 12/17/2014
11/30/2014	Rec Center - Gym/Tot	\$85.00	8300		12/13/2014	Rec Center - Gym/Tot	\$50.00		8332
	Rec Center - Gym	\$88.00	8301		12/14/2014	Rec Center - Gym	\$88.00		8333
12/1/2014	Rec Center - ARC	\$200.00	8302		12/15/2014	MUNY Basketball	\$95.00		8334
	Rec Center - Teen	\$35.00	8303	12/3/2014		MUNY Basketball	\$460.00		8335
	MUNY Basketball	\$35.00	8304			MUNY Basketball	\$430.00		8336
12/2/2014	Rec Center - Gym	\$12.00	8305		12/16/2014	Rec Center - Gym/Tot	\$100.00		8337
12/3/2014	Adult Co-ed Volleyball	\$175.00	8306			MUNY Basketball	\$15.00		8338
	Rec Center - Gym/Tot	\$50.00	8307	12/8/2014	12/17/2014	Rec Center - Gym/Tot	\$120.00		8339
12/4/2014	Rec Center - Room	\$20.00	8308			Rec Center - Gym	\$9.00		8340
	Rec Center - Gym/Tot	\$160.00	8309		12/18/2014	Rec Center - Gym/Tot	\$65.00		8341 12/19/2014
	Youth Basketball	\$15.00	8310			Rec Center - Gym/Tot	\$130.00		8342
	Rec Center - Gym/Tot	\$50.00	8311			Rec Center - Room	\$23.00		8343
12/5/2014	Rec Center - Gym/Tot	\$100.00	8312		12/19/2014	Rec Center - Gym/Tot	\$10.00		8344 12/22/2014
	Rec Center - Gym/Tot	\$110.00	8313		12/20/2014	Rec Center - Gym	\$50.00		8345
	Rec Center - Gym/Tot	\$35.00	8314			Rec Center - Gym/Tot	\$60.00		8346
	Rec Center - Gym	\$50.00	8315		12/21/2014	Rec Center - Gym/Tot	\$20.00		8347
	Rec Center - Gym/Tot	\$60.00	8316			Rec Center - Gym/Tot	\$50.00		8348
12/6/2014	Rec Center - Teen	\$40.00	8317			Rec Center - Gym	\$88.00		8349
12/7/2014	Rec Center - Gym	\$70.00	8318		12/22/2014	Rec Center - Gym/Tot	\$65.00		8350 12/23/2014
12/8/2014	Rec Center - Room	\$50.00	8319		12/23/2014	Rec Center - Gym/Tot	\$50.00		8351
	Rec Center - Gym/Tot	\$55.00	8320	12/10/2014		Rec Center - Room	\$35.00		8352
	Rec Center - Gym/Tot	\$100.00	8321			VOID	VOID		8353
	Rec Center - Gym/Tot	\$60.00	8322			Rec Center - Gym	\$12.00		8354 12/30/2014
12/9/2014	MUNY Basketball	\$550.00	8323		12/26/2014	Rec Center - Gym/Tot	\$50.00		8355
	TOTAL	\$2,754.00				TOTAL	\$5,263.50		

RECREATION MAINTENANCE MONTHLY REPORT
MONTH DECEMBER 2014

<u>WORK PERFORMED</u>	<u>TOTAL HOURS</u>
- Field Preparation	0
- Check Tennis/Basketball Courts	0
- Pool Maintenance	0
- Park Inspection	12
- Park Landscaping	1
- General Cleanup/Litter Pickup	1
- Carpentry Work/Painting	24
- Facility Winterizing	6
- Snow Removal	16
- Buildings & Grounds: general maintenance/cleaning	7
- Equipment & Vehicles: general maintenance/cleaning	15
- Miscellaneous:	11
TOTAL	93