
August
2016

Monthly Report

Department of Planning and
Development

**Department of Planning and Development
Monthly Report
August 2016**

Planning Commission – no meeting held

Zoning Board of Appeals – no meeting held

Revolving Loan Fund

Current balance as of August 31, 2016 - \$457,997.11. Recorded and processed monthly loan payments. We are working with a new business on an application to be submitted in September.

In-House Grants

Continue grant work on Housing Rehabilitation projects. We were awarded a \$400,000 HOME Housing Rehabilitation Grant earlier this year, and work has begun with this funding .

The New York Main Street Program grant application was submitted on July 28th. If awarded, this will provide grant funds to building owners in the City Center for façade and upper floor residential rehabilitation. We are currently working on additional funds to bring to the program.

West Elm Street Project

Waiting for two easements to be finalized. Working with IDA on potential businesses.

Oneida City Center Projects

Currently assisting Oneida City Center Committee (OC3) with research and information gathering; attending monthly committee meetings. OC3 has received its non-profit 501(C)3 status. We are currently working on a marketing plan and developing projects to stimulate interest in the City Center. We have partnered with the City to provide flower pots for the downtown, and have received overwhelmingly positive feedback from downtown businesses and the public.

In Site Architecture is continuing to work with our office on the National Historic District Nomination for the City Center.

Madison County Planning Department is helping to develop design guidelines for City Center, which will be a necessary part of the NY Main Street Grant Program.

NYSHSES/FEMA Hazard Mitigation Program

City staff continues to meet to facilitate the implementation of the \$21 million buyout program for the Flats neighborhood impacted by the 2013 flooding. The Planning Department is handling the administration of the grant.

2017 Budget

We are working on the department's 2017 budget, to be submitted in September.

Ongoing work

Daily tasks including regular administration of programs, preparation for Planning Commission and Zoning Board of Appeals meetings (agendas, minutes, legal notices, review of applications, preparation of meeting packets, etc.), monthly reports, follow-up on various projects, voucher submissions, assistance to residents and business owners for various applications, Land Committee issues, flood zone questions, consultations on potential projects, questions from public and other agencies, dissemination of information as requested.

**CITY OF ONEIDA
FIRE DEPARTMENT**

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE**

Kevin Salerno
Fire Chief



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
ksalermo@oneidacity.com

***Oneida Fire Dept
Monthly Reports***

August 2016



August, 2016	7/24-8/20	YTD
FIRE	\$268.60	\$7,149.59
RESCUE	794.4	3906.23
NON-FIRE	1319.72	18652.86
EMERGENCY RESPONSE TOTALS	\$2,382.72	\$29,708.69

TYPE OF CALLS REPORT
AND NUMBER OF CALLS

FIRE	2
RESCUE	116
NON FIRE	26
TOTAL	144

Overtime Expenditures

Acct	Start Bal	This period	YTD Bal
Regular 102	\$110,000.00	\$17,900.30	\$11,577.11
Train/EMS 107	\$8,000.00	\$0.00	\$25.05
Fire Mar 108	\$5,900.00	\$0.00	\$1,356.56
Train/Fire 109	\$4,000.00	\$224.07	\$0.17
Alarm Maint 110	\$4,000.00	\$0.00	\$3,475.25
Personal Leave 112	\$2,500.00	\$0.00	\$2,043.86

YTD Call Comparison

	2015	2016	DIFF
FIRE	23	26	3
RESCUE	1121	1018	-103
NON FIRE	290	281	-9
Totals:	1434	1325	-109

CITY OF ONEIDA Expense Control Report

Account Table: 3410
 Alt. Sort Table:

Fiscal Year: 2016 Period From: 1 To: 12

Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 001	GENERAL FUND								
001.3410.0101	SALARIES..FIRE	61,527.14	1,635,518.00	1,605,516.00	1,111,169.50	494,346.50	0.00	494,346.50	69.21
001.3410.0102	OVERTIME..FIRE	0.00	110,000.00	140,002.00	92,834.80	47,167.20	0.00	47,167.20	66.31
001.3410.0103	RETIREMENT..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0104	HOLIDAY..	0.00	60,000.00	62,000.00	0.00	62,000.00	0.00	62,000.00	0.00
001.3410.0105	VACATION BUYBACK	0.00	3,300.00	3,300.00	0.00	3,300.00	0.00	3,300.00	0.00
001.3410.0106	SICK LEAVE BUYBACK..	0.00	7,300.00	7,300.00	0.00	7,300.00	0.00	7,300.00	0.00
001.3410.0107	EMT TRAINING OVERTIME..	0.00	8,000.00	4,000.00	3,974.95	25.05	0.00	25.05	99.37
001.3410.0108	FIRE MARSHALL OVERTIME..	0.00	5,900.00	5,900.00	4,543.43	1,356.57	0.00	1,356.57	77.01
001.3410.0109	TRAINING OVERTIME..	0.00	4,000.00	4,000.00	3,999.84	0.16	0.00	0.16	100.00
001.3410.0110	FIRE ALARM OVERTIME..	0.00	4,000.00	4,000.00	524.74	3,475.26	0.00	3,475.26	13.12
001.3410.0112	PERSONAL LEAVE..	0.00	2,500.00	500.00	354.09	145.91	0.00	145.91	70.82
001.3410.0113	207A DISABILITY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0114	SHORT SHIFT STAFFING OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0115	HEALTH INSURANCE BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0200	FIRE EQUIPMENT..	0.00	10,000.00	12,750.00	3,125.00	9,625.00	0.00	9,625.00	24.51
001.3410.0201	EMS EQUIPMENT	0.00	3,200.00	3,200.00	1,949.60	1,250.40	1,000.00	8,625.00	60.93
001.3410.0300	MEDICAL SUPPLIES	1,025.18	8,500.00	8,500.00	3,303.84	5,196.16	2,773.82	283.40	38.87
001.3410.0306	OTHER-GAS+ DIESEL	561.29	10,000.00	10,000.00	3,033.81	6,966.19	0.00	2,422.34	30.34
001.3410.0317	CLOTHING..	356.05	15,300.00	15,300.00	6,249.94	9,050.06	3,419.44	6,966.19	40.85
001.3410.0318	TURNOUT GEAR - MAINTENANCE	0.00	9,500.00	9,500.00	4,548.77	4,951.23	300.00	4,651.23	47.88
001.3410.0400	SCBA	1,366.18	6,560.00	6,560.00	4,852.68	1,707.34	0.00	1,707.34	73.97
001.3410.0401	207A	1,877.65	21,198.00	21,198.00	16,898.85	4,299.15	0.00	4,299.15	79.72
001.3410.0403	CONTRACTS..	2,067.47	14,055.00	15,355.00	13,142.69	2,212.31	528.63	1,683.68	85.59
001.3410.0404	RESCUE FEE PAYMENTS..	3.03	800.00	800.00	100.73	699.27	0.00	699.27	12.59
001.3410.0405	BUILDING MAINTENANCE & REPAIR..	37.85	12,500.00	12,500.00	10,393.65	2,106.35	776.56	1,329.79	83.15
001.3410.0407	CHIEF'S EXPENSE..	41.98	2,500.00	2,900.00	1,976.79	923.21	0.00	923.21	68.17
001.3410.0408	NEW HIRE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0409	EQUIPMENT REPAIR & MAINT...	44.56	20,600.00	24,460.00	14,894.98	9,565.02	909.53	8,655.49	60.90
001.3410.0410	RADIO MAINTENANCE & REPAIR..	0.00	3,000.00	3,220.00	1,434.53	1,785.47	300.00	1,485.47	44.55
001.3410.0413	TRAINING..	0.00	2,500.00	6,500.00	2,311.96	4,188.04	302.00	3,886.04	35.57
001.3410.0437	PRINTING..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0438	FIRE MARSHALL ACCOUNT	701.58	6,500.00	6,500.00	2,793.02	3,716.98	2,121.82	1,595.16	42.82
001.3410.0444	OFFICE EXPENSE..	3.99	1,500.00	1,500.00	1,094.52	405.48	0.00	405.48	72.97
Total Fund 001		69,613.95	1,988,731.00	1,997,261.00	1,309,456.89	687,764.31	13,398.80	674,365.51	65.56

CITY OF ONEIDA

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Kevin Salerno, *Chief*



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437

Fire Department Revenue- August, 2016

Alarm Permits:	\$2000.00
Solid Fuel Burning Permits:	\$0
Tent Inspections:	\$120
Fire/Housing Inspections :	\$ 11945.00 (as of 8/31/2016)
Collected:	\$ 6415.00 (as of 8/31/2016)



2016 Inspections- Housing

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug**	Sep	Oct	Nov	Dec	YTD
Insp *	13	21	36	9	23	17	16	7					142
Reinsp *	12	24	29	4	26	64	28	10					197
Comp		4	4	2	7	3	6	3					29
3+ fam	1	3	4	0	11	3	10	6					38
No Shows	3	1	0	1	5	2	1	0					13

* # of units

**Vacates: 13-no water, 1 had water turned back on
1-overcrowding, tenants moved out

CITY OF ONEIDA FIRE DEPARTMENT

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Fire Marshal's Office
Timothy S. Cowan, Fire Marshal



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
tcowan@oneidacity.com

FIRE MARSHAL MONTHLY REPORT AUGUST 2016

TITLE / NAME **TOTAL HOURS**

TOTAL OFFICE HOURS **133**

OFFICE BREAKDOWN

TOTAL INSPECTIONS

BUSINESS INSPECTION	8	
BUSINESS REINSPECTION	3	
BUSINESS C OF C	2	
PUBLIC ASSEMBLY INSPECTION	7	
PUBLIC ASSEMBLY REINSPECTION	0	
PUBLIC ASSEMBLY C OF C	3	
OPERATING PERMITS	3	
SOLID FUEL BURNING DEVICE	0	
ORDER TO VACATE	0	
VACANT PLACARDS	0	
VACANT BUILDING INSPECTIONS	5	
KNOX BOX WORK	28.5	
COMPLAINTS	0	
NO SHOW	0	
FLOOD DAMAGE INSPECTIONS	0	HOURS
MEETINGS / CODES SCHOOL	2.5	HOURS
PLAN REVIEW	8.5	HOURS
MISCELLEANOUS	5.5	HOURS

OFFICE BREAKDOWN CONT.**TOTAL HOURS**

FIRE INVESTIGATION	0	HOURS
FIRE PREVENTION	4	HOURS
SMOKE DETECTOR INSTALLATION	1	HOURS
SMOKE DETECTORS INSTALLED	7	

FIRE MARSHAL'S ACTIVITIES

This month, each shift has been tasked with Knox Box work. Knox Boxes are the black boxes on the exterior of buildings that keep the keys for the building inside the box. This is advantages for the owner, in case of an emergency; the fire department is able to use the keys inside the box for entry instead of causing damage to get into the building. There are several hundred Knox Boxes within the City. Each shift was given a number of boxes to check for serial number, locations, and maintenance of the box.

- Plan review and a site visit were completed for 165 Main Street (old SSA building). ARC has purchased the building and will be moving their operations from 588 Broad St. to this location.

- Visited the Boy Scout Day Camp at the American Legion. Showed them how we use our Tower Ladder including flowing water from the bucket. Basic fire prevention was also discussed. This is always a worth-while time for us to attend.

- A Community Risk Reduction program has been started. A smoke detector campaign will be rolled out in the month of February for the entire year. Free 10 year life battery smoke detectors will be installed in all residential occupancies that need them. Please see me for more information. So far the program is doing very well. We have installed 7 smoke detectors in the month of AUGUST. Since inception (2/16), total smoke detectors installed are 320.

*Office of the
City Clerk*

Monthly Report

CITY OF ONEIDA
OFFICE OF THE CITY CLERK

REPORT FOR THE MONTH OF AUGUST 2016

COUNTER SERVICE:

Total Income from Counter Service: \$ 10,508.30

City's Share of Total Income: \$ 9,786.65

ITEMS	TOTAL FUNDS COLLECTED	CITY'S SHARE
DOGS		
LATE FEE TAG	\$ -	\$ -
9 IMPOUNDMENT	\$ 425.00	\$ 425.00
S/N NYS SURCHARGE \$ 1.00	\$ 60.00	\$ -
60 LICENSES S/N	\$ 660.00	\$ 660.00
13 LICENSES UN S/N	\$ 325.00	\$ 325.00
1 LICENSES NO FEE	\$ -	\$ -
US/UN NYS SURCHARGE \$ 3.00	\$ 39.00	\$ -
DOG ADJUSTMENT	\$ -	\$ -
	<u>\$ 1,509.00</u>	<u>\$ 1,410.00</u>
BINGO		
GAMES RECEIPTS	<u>\$ -</u>	<u>\$ -</u>
GAMES OF CHANCE/BELL JAR		
RECEIPTS GAMES	<u>\$ -</u>	<u>\$ -</u>
MARRIAGES		
21 LICENSES	\$ 840.00	\$ 367.50
	<u>\$ 840.00</u>	<u>\$ 367.50</u>
OTHER ITEMS		
MISC ITEMS(Notary fee,photo copies,etc.)	\$ 68.30	\$ 68.30
205 MISC CERTIFICATES	\$ 2,050.00	\$ 2,050.00
17 CERT OF OCCUPANCY	\$ 210.00	\$ 210.00
18 BUILDING PERMITS	\$ 2,347.00	\$ 2,347.00
BUILDING PERMIT FEES (LATE)		\$ -
SECOND HAND DEALERS PERMIT		\$ -
TRUSS ID		\$ -
Z.B.A. APPLICATIONS		\$ -
TRAILER PARK PERMITS		\$ -
AMUSEMENT DEVICE LICENSES		\$ -
EXCAVATION PERMITS		\$ -
TAXI BUSINESS		\$ -

ITEMS	TOTAL FUNDS COLLECTED	CITY'S SHARE
LATE FEES (CLERK)		
22 DEED REC. FEE	\$ 660.00	\$ 660.00
DEED COPIES		
FILING FEE (SUB DIV MAPS)		
2 TAXI DRIVER	\$ 50.00	\$ 50.00
TAXI VEHICLES		\$ -
2 SIGN PERMIT	\$ 100.00	\$ 100.00
2 SITE PLAN	\$ 200.00	\$ 200.00
1 CONDITIONAL USE PERMIT	\$ 100.00	\$ 100.00
MINOR PLAT	\$ -	\$ -
MAJOR PLAT		\$ -
1 SEWER PERMIT	\$ 50.00	\$ 50.00
2 TENT PERMIT	\$ 120.00	\$ 120.00
WOOD STOVE PERMIT		\$ -
SOLICITOR LICENSE		\$ -
ADDITIONAL SALESPERSON		\$ -
SPECIAL EVENTS		\$ -
ANIMAL CONTROL		\$ -
26 ALARM	\$ 2,000.00	\$ 2,000.00
GARBAGE		\$ -
JUNK		\$ -
SUBDIVISION APPL. (Waiver of Non-appli)	\$ -	\$ -
ZONE CHANGE APPLICATION		\$ -
USE VARIANCE		\$ -
1 AREA VARIANCE	\$ 50.00	\$ 50.00
	<u>\$ 8,005.30</u>	<u>\$ 8,005.30</u>

MADISON COUNTY LANDFILL

11 CARDS	\$ 154.00	\$ 3.85
	<u>\$ 154.00</u>	<u>\$ 3.85</u>

GRAND TOTALS \$ 10,508.30 \$ 9,786.65

DISBURSEMENTS

CITY CHAMBERLAIN	\$ 9,786.65
MADISON CO. TREAS.-LANDFILL	\$ 150.15
NYS DEPT. OF HEALTH	\$ 472.50
STATE COMPTROLLER - BELL JAR	
STATE COMPTROLLER-BINGO	
NYS DOG SURCHARGE	\$ 99.00
NYS COMPTROLLER G	
TOTALS	<u>\$ 10,508.30</u>

12 DEATHS RECORDED
35 BIRTHS RECORDED
32 HANDICAPPED PARKING PERMITS

RESPECTFULLY SUBMITTED,

SUE PULVERENTI - CITY CLERK

Monthly Report

City
Chamberlain

City of Oneida

TO: MAYOR AND MEMBERS OF THE COMMON COUNCIL:

THE FOLLOWING IS AN ACCOUNTING OF THE TRANSACTIONS HANDLED BY THE CITY
CHAMBERLAIN DURING AUGUST 2016

CITY AND COUNTY TAXES COLLECTED	
CITY PORTION	7,341.50
COUNTY PORTION	7,060.17
INTEREST AND PENALTIES	1,407.71
MAILING FEES AND ADVERTISING	50.00
DELINQUENT SCHOOL TAX COLLECTED	9,484.79
FEES ON SCHOOL TAXES	486.79
5% COLLECTOR'S FEE	450.11
WATER AND SEWER RENTS COLLECTED	357,459.45
WATER SERVICE CHARGES	17,508.30
TAX SALE CERTIFICATES	24,064.25
FEES ON TAX SALE CERTIFICATES	3,302.67
FILING FEES	350.00
CERTIFIED MAIL	12.60
ADVERTISING	20.00
TAX SEARCHES	1,705.00
FINES AND PENALTIES (PARKING TICKETS)	1,320.00
SEPTAGE	450.00
COURT REPORT	6,742.00
COURT-BAIL FORFEIT	
CITY CLERK EARNINGS	8,311.45
POLICE REPORT	102.50

RECREATION DEPARTMENT	
FIELD TRIPS	350.00
YOUTH FLAG FOOTBALL	725.00
SWIM/REC/INST/SUITS	1,057.00
ARMORY REVENUE	2,902.00
FIELD/PARK/POOL RENTAL	50.00

5,084.00

UTILITY TAXES	661.52
OCSD CIVIL SERVICE CHARGES	10,150.00
SALE OF REAL PROPERTY	12,475.00
OFD MISC MILEAGE	15.00
HEALTH INSURANCE	7,648.16
FIRE INSPECTION FEES	1,855.00
INSURANCE OVERPAYMENTS	2,080.84
SEWER LATERAL	1,948.36

0

SPECIAL ASSESSMENTS	308.96
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RECEIPTS FROM NEW YORK STATE
DEPARTMENTS AND AGENCIES

NYS RETIREMENT REFUND	48.00
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RECEIPTS FROM MADISON COUNTY


MADISON CO TO OPD REIMBURSEMENT	0.00
MADISON COUNTY MORTGAGE TAX	0

TOTAL REVENUES COLLECTED AND
DEPOSITED BY CITY CHAMBERLAIN

REDEPOSITED ITEMS	0.00
CD REHAB PAYMENTS	0.00
REVOLVING LOAN PAYMENTS	3,809.66
TOTAL FUNDS DEPOSITED	493,713.69
CITY/COUNTY TAXES COLLECTED	14,401.67
PERCENT COLLECTED AS OF AUGUST 31 2016	95.00%

2015-2016 ONEIDA SCHOOL TAX COLLECTED	9484.79
PERCENT COLLECT AS OF AUGUST 31, 2016	49.78%

RESPECTFULLY SUBMITTED


CITY CHAMBERLAIN

City of Oneida

Recreation
Department

Monthly Report

Leo Matzke
Mayor



Lucas M. Griff
Director

CITY OF ONEIDA
DEPARTMENT OF PARKS AND RECREATION
ONEIDA RECREATION CENTER, 217 CEDAR STREET
ONEIDA, NEW YORK 13421
Telephone: (315) 363-3590 Fax: (315) 363-6062
www.oneidacity.com

August 2016

REVENUE

In the month of August the Recreation Department generated a total of \$5,084.00 in revenue.

USAGE/COMPARISON

Our August 2016 Gym rental revenue is up 59 % from August 2015. In August of 2015 we generated \$1,395.00 in gym rental revenue as compared to \$2,230.00 in 2016. Our August room rentals were \$120.00 as compared to \$485.00 in 2016. As of September 1, 2016 our yearly gym rental revenue is \$26,428.00 as compared to \$25,446.00 on September 1, 2015, a 3% increase, our room rentals revenue is \$4,170.00 in 2016 as compared to \$3,500.00 in 2015 a 19% increase.

MAINTENANCE

Going most of the summer with little to no rain made it easy to stay on top the mowing, but that all changed in August. With a couple strong rain storms hitting in the middle of the month, the grass took off growing. This was not great timing for our department, as we lost a part time employee to a full time job with the DPW and another seasonal employee finished up their time with us. The two remaining maintenance workers have been able to keep up with the grass, as well as transforming Vets Field into a football complex. All summer Vets Field is used for Softball and Baseball, but when August comes bleachers are moved, bases are removed, goal post are installed and the football field is painted onto the grass. Along with all the work on Vets field, the maintenance crew was able to close down the pool for the year. Some other projects we were able to complete in August were, repairing bleachers at Vets, painting bleachers at Vets, and tilling the softball field at Carinci Park and planting grass. The softball field at Carinci hadn't been used for an actual game in over 2 years and it was time consuming to drag the field on a regular basis to keep weeds from growing on the infield dirt. By planting grass it will lessen the work load and we left the inserts for the bases, so the field can still be used for softball, but with a grass infield instead of dirt.

We have continued to water the flowers throughout the City, and they are looking great. With consistent watering and hot temps the flowers are growing well. Early in September we will pull all the existing flowers and plant mums in their place.

Updates

Rail Trail:

We hired Perry Tooker to survey three properties on the rail trail. Two of the property owners have already signed agreements to donate the trail land to the City and we are currently working with the third property owner on the use agreement.

Programming:

The Spadafora's Men's Softball League came to an end the last week of July after a 2 week double elimination playoff tournament. The Over 35 Men's Softball League went into the third week of August before concluding. Both leagues went well, there were a couple issues with players, but there always is. For the most part the weather was good and we didn't have to cancel many games.

Monday Mile:

We are teaming up with Oneida Health Care and Syracuse University on an initiative to get people out and about and more active. The program is called Monday Mile, and the idea is for people to get to and walk at least 1 mile every Monday, in hopes that once they start with one day a week they will increase their walking. We are setting up a location on the newest section of the rail trail that will have Monday Mile signs. The trail that spans from Seneca St. to Sayles St. is a half mile in one direction. So it is the perfect spot to start this program. If this program becomes popular we can add other locations throughout the City marking half mile and full mile walks.

College Summer Baseball:

I have talked with Wayne Walker some more on the Summer College baseball team that he wants to bring to Oneida. There are some definite issues that we will need to work out to make this happen, to meet the field specification's that the league requires the City would have to invest a large amount of money into Vets Field.

Football:

Pop Warner started their season on the first Monday in August and following their start, our Youth Flag Football season will start. The football seasons are short but very busy, we will have football running at 2 parks 6 - 7 days a week until the end of October. There will not be an Adult Flag Football program this year, only 2 teams confirmed that they would enter a team into the league.

August is a transition time for us, most of our summer programs and activities end and we start to look ahead to the fall and winter months. I am currently working with the Kelberman Center to open the Halloween Party an hour early for children who are autistic. Some kids that are autistic have a hard time handling large crowds and noisy events. The early part of the Halloween party would only be open to limited participants to keep the noise and congestion to a minimum. I met with a local resident who is interested in teaching basic gymnastics to young children. We have decided to set up a drop in program on Wednesdays during our Tot, Fun and Run program. To start the class will last just an hour, if it becomes more popular we will look to changes the times and possibly add a registration fee.

Below are charts that show the number of rentals we have booked since 2014.

2014 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
TOTAL	181	63	183	24	451

2015 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	13	7	21	1	42
February	19	17	16	1	53
March	22	19	21	0	62
April	22	19	20	0	61
May	10	17	27	0	54
June	13	11	11	0	35
July	11	14	7	0	32
August	12	15	5	0	32
September	14	10	11	1	36
October	11	17	17	0	45
November	11	28	20	2	61
December	12	25	15	2	54
TOTAL	170	199	191	7	567

2016 Yearly Number

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	14	25	21	3	63
February	17	26	18	2	63
March	16	29	27	1	73
April	12	31	26	2	71
May	14	24	20	1	59
June	14	14	18	0	46
July	5	8	12	0	25
August	11	15	8	0	34
September					
October					
November					
December					
TOTAL	103	172	150	9	434

The building rentals at the Recreation Center decreased by a large amount this past month, but that is expected. Now that we are into the nice weather rentals will back off from the winter numbers. Even with the decrease we will still had a busy month and had a lot going on at the center.

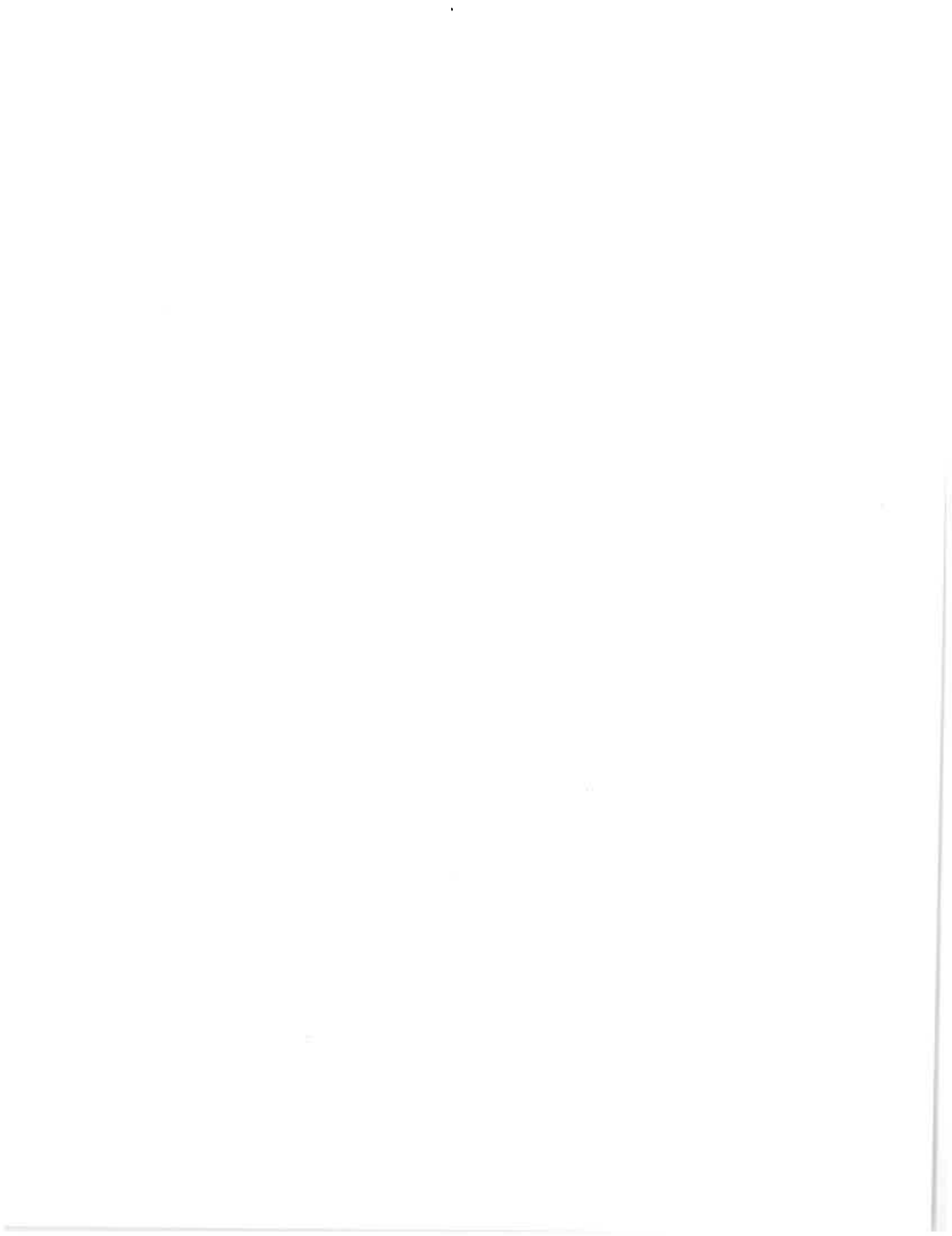
Lucas Griff
Recreation Director

City of Oneida Parks Recreation
Monthly Revenue - August 2016

Date	Program/Individual	Amount	Receipt	Deposited	Date	Program/Individual	Amount	Receipt	Deposited
7/29/2016	Rec Center - Gym/Tot	\$55.00	9617	8/1/2016	Balance Forward		\$3,302.00		
8/1/2016	Park/Field Rental	\$20.00	9618		8/22/2016	Youth Flag Football	\$175.00	9649	8/22/2016
	Chapman Pool	\$105.00	9619		8/24/2016	Rec Center - Gym/Tot	\$55.00	9650	8/25/2016
	Rec Center - Gym/Tot	\$100.00	9620	8/2/2016	8/25/2016	Rec Center - Gym/Tot	\$80.00	9651	
8/2/2016	Rec Center - ARC	\$200.00	9621			Rec Center - Gym/Tot	\$95.00	9652	
	Rec Center - Gym/Tot	\$80.00	9622		8/25/2016	Youth Flag Football	\$75.00	9653	
	Chapman Pool	\$80.00	9623		8/26/2016	Rec Center - Gym/Tot	\$110.00	9654	8/26/2016
8/3/2016	Rec Center - Room	\$20.00	9624	8/4/2016	8/27/2016	Youth Flag Football	\$175.00	9655	
8/4/2016	Chapman Pool	\$68.00	9625			Rec Center - Equip	\$52.00	9656	8/29/2016
	Rec Center - Gym/Tot	\$80.00	9626	8/5/2016	8/28/2016	Rec Center - Gym/Tot	\$75.00	9657	
8/5/2016	Rec Center - Equip	\$100.00	9627			Rec Center - Room	\$75.00	9658	
	Chapman Pool	\$122.00	9628		8/29/2016	Rec Center - Gym/Tot	\$80.00	9659	
8/6/2016	Rec Center - Gym/Tot	\$55.00	9629	8/8/2016	8/30/2016	Rec Center - Gym	\$160.00	9660	8/30/2016
8/8/2016	Chapman Pool	\$392.00	9630			Field Trip - NYS Fair	\$350.00	9661	
	Youth Flag Football	\$175.00	9631			Rec Center - ARC	\$200.00	9662	
8/9/2016	Rec Center - Gym/Tot	\$110.00	9632	8/10/2016		Youth Flag Football	\$75.00	9663	
	Rec Center - Gym/Tot	\$55.00	9633		TOTALS		\$5,084.00		
	Rec Center - Gym/Tot	\$80.00	9634		001-0017-2006	Field Trips		\$350.00	
	Park/Field Rental	\$30.00	9635		001-0017-2018	Youth Flag Football		\$725.00	
8/10/2016	Rec Center - Gym/Tot	\$130.00	9636		001-0017-2025	Chapman Pool		\$1,057.00	
	Rec Center - Gym/Tot	\$110.00	9637		001-0017-2030	Field/Park Rental		\$50.00	
	Chapman Pool	\$203.00	9638		Rec Center				
8/11/2016	Rec Center - Gym/Tot	\$95.00	9639	8/16/2016	ARC				
8/15/2016	Rec Center - Gym/Tot	\$70.00	9640		Gym Rental	\$400.00			
	Chapman Pool	\$87.00	9641		Room Rental	\$2,230.00			
	Youth Flag Football	\$50.00	9642		Equipment Rental	\$120.00			
8/18/2016	Rec Center - Gym/Tot	\$70.00	9643	8/22/2016	001-0017-2031	Rec Center Total		\$2,902.00	
8/20/2016	Rec Center - Gym/Tot	\$100.00	9644		TOTAL	TOTAL		\$5,084.00	
8/21/2016	Rec Center - Gym/Tot	\$50.00	9645						
8/22/2016	Rec Center - Gym/Tot	\$55.00	9646						
	Rec Center - Gym/Tot	\$160.00	9647						
	Rec Center - Teen	\$75.00	9647						
	Rec Center - Gym/Tot	\$120.00	9648						
TOTAL		\$3,302.00							

City of Oneida Parks Recreation
 Monthly Revenue - August 2016

Gym/Room Rental Monthly Comparison					
	2015 Aug	2016 Aug	% Increase/Decrease		
Gym	\$1,395.00	\$2,230.00	-59%		
Room	\$485.00	\$120.00	-75%		
Gym/Room Rental Yearly Comparison					
	9/1/2015	9/1/2016	% Increase/Decrease		
Gym	\$25,446.00	\$26,428.00	3%		
Room	\$3,500.00	\$4,170.00	19%		
Rec Center Rentals					
	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	TOTAL
January	14	25	21	3	63
February	17	26	18	2	63
March	16	29	27	1	73
April	12	31	26	2	71
May	14	24	20	1	59
June	14	14	18	0	46
July	5	8	12	0	25
August	11	15	8	0	34
September					
October					
November					
December					
TOTAL	103	172	150	9	434



City of Oneida
POLICE
DEPARTMENT

MONTHLY
REPORT

CITY OF ONEIDA

Expense Control Report

Fiscal Year: 2016 Period From: 8 To: 8

Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
001.3120.0101	SALARIES..POLICE.	132,823.85	1,744,151.00	1,744,151.00	1,115,472.28	628,678.72	0.00	628,678.72	63.96
001.3120.0102	OVERTIME..POLICE.	7,997.13	82,000.00	91,350.96	52,408.40	38,942.56	0.00	38,942.56	57.37
001.3120.0104	HOLIDAY	0.00	3,467.00	3,467.00	0.00	3,467.00	0.00	3,467.00	0.00
001.3120.0105	VACATION BUYBACK	0.00	3,734.00	3,734.00	0.00	3,734.00	0.00	3,734.00	0.00
001.3120.0108	STEP OVERTIME..	0.00	7,900.00	7,900.00	0.00	7,900.00	0.00	7,900.00	0.00
001.3120.0113	COMP TIME BUYOUT	0.00	16,000.00	16,000.00	0.00	16,000.00	0.00	16,000.00	0.00
001.3120.0300	MAT SUPPLIES..	223.49	23,000.00	23,050.00	7,840.43	15,209.57	0.00	13,853.95	34.01
001.3120.0306	OTHER-GAS OIL	3,822.63	55,000.00	55,000.00	16,767.01	38,232.99	0.00	38,232.99	30.49
001.3120.0317	CLOTHING..	173.90	18,000.00	19,320.00	12,092.94	7,227.06	0.00	5,796.09	62.59
001.3120.0403	CONTRACTS..	0.00	11,000.00	11,000.00	4,134.71	6,865.29	4,800.00	2,065.29	37.59
001.3120.0410	RADIO MAINTENANCE & REPAIR..	398.09	3,500.00	3,500.00	2,786.18	713.82	0.00	713.82	79.61
001.3120.0413	TRAINING..	0.00	2,500.00	2,500.00	225.00	2,275.00	0.00	2,275.00	9.00
001.3120.0416	TRAVEL-MEALS..	0.00	2,000.00	2,000.00	1,165.70	834.30	0.00	834.30	58.29
001.3120.0444	OFFICE TECHNOLOGY EXPENSE..	0.00	6,000.00	6,000.00	476.79	5,523.21	390.00	5,133.21	7.95
Grand Total		145,439.09	1,988,252.00	1,988,972.96	1,213,369.44	775,603.52	7,966.59	767,636.93	61.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

Police Dept. Statistics 2016 by month

2016	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Calls for service	566	491	590	626	715	733	812	736				
Criminal Offenses	115	115	161	181	209	141	212	218				
Clearances	93	104	118	117	137	99	71	126				
Arrests	78	59	78	106	79	55	56	74				
Parking Tickets	36	55	98	56	60	45	23	55				
Traffic Tickets	102	106	116	109	189	125	39	116				

2015	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Calls for Service	543	472	602	607	652	725	812	745	677	626	612	540
Criminal Offenses	122	73	135	102	158	100	139	134	151	131	135	108
Clearances	96	53	105	81	132	63	102	105	115	96	90	76
Arrests	87	41	76	62	102	68	79	77	77	88	61	56
Parking Tickets	91	88	90	62	27	35	35	34	68	63	69	85
Traffic Tickets	114	81	153	132	164	99	79	75	134	131	85	63

2016 Revenue Report

Month	Amount
January	\$141.00
February	\$1,814.50
March	\$49.25
April	\$235.00
May	\$2,616.75
June	\$190.75
July	\$102.50
August	\$130.75
September	
October	
November	
December	
year to date	\$5,280.50

2015 total	\$7,603.29
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Overtime Report 2015

Month	OT Pay	OT Comp	Comp used	Reimbursements	Cost after reimburs
JAN	\$3,322.94	297.49	263.25	\$1,077.56	\$2,245.38
FEB	\$3,676.87	66.00	205.5	\$0.00	\$3,676.87
MAR	\$2,998.36	140.62	235.75	\$583.56	\$2,414.80
APR	\$4,144.98	134.62	227	\$1,005.91	\$3,139.07
MAY	\$13,577.75	243.00	306.75	\$1,751.16	\$11,826.59
JUN	\$10,719.02	186.75	418.25	\$9,074.58	\$1,644.44
JUL	\$7,551.72	392.99	285.5	\$1,289.16	\$6,262.56
AUG	\$15,465.16	419.25	368	\$1,702.58	\$13,762.58
SEP	\$10,345.61	282.30	367.25	\$1,171.73	\$9,173.88
OCT	\$10,980.78	520.12	386	\$0.00	\$10,980.78
NOV	\$5,399.80	359.62	474.25	\$0.00	\$5,399.80
DEC	\$5,167.10	183.37	547	\$0.00	\$5,167.10
				\$17,656.24	\$75,693.85

Month	OT Pay	OT Comp	Comp used	Reimbursements	Cost after reimburs
JAN	\$7,342.93	276.87	236.00	\$0.00	\$7,342.93
FEB	\$6,939.21	122.92	281.75	\$606.47	\$6,332.74
MAR	\$3,207.10	238.12	155.50	\$798.76	\$2,408.34
APR	\$6,156.95	257.62	197.00	\$1,033.52	\$5,123.43
MAY	\$6,981.34	201.00	250.25	\$2,301.89	\$4,679.45
JUN	\$6,536.06	197.63	153.25	\$1,056.21	\$5,479.85
JUL	\$8,155.48	295.88	29.25	\$0.00	\$8,155.48
AUG	\$6,502.12	293.63	209.75	\$0.00	\$6,502.12
SEP					\$0.00
OCT					\$0.00
NOV					\$0.00
DEC					\$0.00
				\$5,796.85	\$46,024.34

Note: Overtime by month (above chart) for pay periods in month. This chart is by calendar month.

Aug	Pay	Comp
Admin	\$0.00	9.375
CPI	\$826.53	94.125
Court	\$305.89	9.000
CBT	\$3,063.67	74.625
CSK	\$251.26	18.000
CSCH	\$0.00	0.000
CVAC	\$1,551.74	49.125
OCINV	\$0.00	4.500
SCH	\$0.00	9.000
SE	\$219.23	15.750
SI	\$283.81	10.125

Reason Abbreviations are as follows: Admin(Clerks only), Complete Investigation, Court, Cover Back Time(Comp), Cover Sick Time, Cover School, Cover Vacation, On Call Investigation, School, Special Events, Special Investigations.

Activity for CSO/Ordinance Violations

Type of Complaint	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Garbage Complaints	2	15	17				
Vehicle Lockouts	6	26	3				
Junk Vehicles	2	0	1				
Lawn Mowing Complaints	20	2	2				
Dangerous Dog	1	0	0				
Abandoned Dog	1	0	0				
Unlicensed Dog	2	4	1				
Dogs at large	16	21	8				
Dog Bites	2	1	1				
Barking Dogs	2	1	2				
Animal Abuse*	4	14	3				
Wild Animals**	5	10	15				
Feline Calls	5	3	5				

At the direction of the Mayor, the CSO has been working more closely with codes enforcement in an effort to provide a more comprehensive approach to addressing problem properties.

While gaining voluntary compliance to these issues is always the preferred method of dealing with these issues, we are also prepared to take whatever enforcement action is appropriate to resolve these issues as well.

*Animal Abuse cases in almost all instances were dogs left in parked cars

**Wild Animal cases in all but 3 cases were bats in homes or businesses-the others were raccoons and skunk complaints.

August 2016 Monthly Report

	Aug-15	Aug-16	YTD Aug-15	YTD Aug-16	Change from previous year
Calls for Service	745	736	5158	5269	UP by 111
Criminal Offenses	134	218	963	1352	UP by 389
Cleared Cases	105	126	737	866	UP by 129
Arrests	77	74	592	585	Down by 7
Parking Tickets	34	55	462	428	Down by 34
Traffic Tickets	75	116	897	902	UP by 5
Felony Charges	7	7	59	69	UP by 10
Misdemeanor Charges	34	39	397	435	UP by 38
Violation Charges	24	19	115	122	UP by 7
Arrests under CPL/Bench Warrants		12	9		



