

***MONTHLY REPORT***

**CITY CLERK**





***MONTHLY REPORT***

**CITY**

**CHAMBERLAIN**

TO: MAYOR AND MEMBERS OF THE COMMON COUNCIL:

THE FOLLOWING IS AN ACCOUNTING OF THE TRANSACTIONS HANDLED BY THE CITY CHAMBERLAIN DURING SEPTEMBER, 2014

CITY AND COUNTY TAXES COLLECTED	
CITY PORTION	6,704.80
COUNTY PORTION	6,636.90
INTEREST AND PENALTIES	1,334.17
NOTICE MAILING FEES	40.00
DELINQUENT SCHOOL TAX COLLECTED	28,662.15
FEES ON SCHOOL TAXES	1,433.10
5% COLLECTOR'S FEE	1,433.10
FRANCHISE FEE TIME WARNER	45,017.69
PILOT ONEIDA HOUSING TOWERS I AND II	38,818.94
WATER AND SEWER RENTS COLLECTED	764,526.60
WATER SERVICE CHARGES	11,093.49
TAX SALE CERTIFICATES	31,321.65
FEES ON TAX SALE CERTIFICATES	5,478.75
FILING FEES	800.00
ADVERTISING	160.00
CERTIFIED MAIL FEE	16.80
TAX SEARCHES	715.00
FINES AND PENALTIES (PARKING TICKETS)	1,170.00
TOTAL SEPTAGE	3,590.00
COURT REPORT	10,176.00
CITY CLERK EARNINGS	18,179.60
POLICE REPORT	180.25

RECREATION DEPARTMENT

ARMORY REVENUE	4,161.50
FIELD/PRK/POOL RENTAL	475.00
YOUTH FLAG FOOTBALL	375.00
TENNIS CAMP	1,450.00
FOOTBALL CAMP	400.00
ADULT VOLLEYBALL	50.00

UTILITY TAXES	24,718.51
FIRE INSPECTION FEES	650.00
POSTAGE REIMBURSEMENT	0.49
BANKRUPTCY	798.34
HEALTH INSURANCE	4,947.28
SALE OF PROPERTY BUSINESS PARK	15,500.00
DEMOLITION REIMBURSEMENT	1,000.00
SALE OF SCRAP	4,150.85
INSURANCE RECOVERY PERMA	17,034.03

RECEIPTS FROM NEW YORK STATE  
DEPARTMENTS AND AGENCIES

RECEIPTS FROM MADISON COUNTY

SPECIAL ASSESSMENTS

424.8

REDÉPOSITED ITEMS	0.00
CD REHAB PAYMENTS	191.47
REVOLVING LOAN PAYMENTS	3,506.81
TOTAL FUNDS DEPOSITED	1,057,323.07
CITY/COUNTY TAXES COLLECTED	13,341.70
PERCENT COLLECTED AS OF SEPT 30 2014	95.45%
2013-14 ONEIDA CITY SCHOOL TAX	\$28,662.15
PERCENT COLLECTED AS OF SEPT 30 2014	47.00%



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# September 2014

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## Monthly Report

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Department of Planning and  
Development

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submitting the required paperwork to begin this grant, and will be ready to begin as soon as the funds are released

#### **Revolving Loan Fund**

Current balance as of September 30, 2014 - \$369,567.10. We have nine active loan accounts. No new applications were submitted in September. The Common Council approved the use of \$200,000 toward funding the West Elm Street water and sewer infrastructure project. The money will remain in this account until the project is underway.

#### **Economic Development**

The City was awarded a grant for All Seasonings Ingredients, Inc. The funding will allow them to greatly expand their current building, and increase their workforce by a minimum of 15 new jobs over the next 2 years. The application budget also includes \$16,000 to offset salaries in the Planning Department as we will administer the grant. This grant should be closed out by the end of 2014.

#### **USEPA Smart Growth Project**

In April 2013, the committee submitted to EPA and their consultants, our comments on the draft audit tool. Give the cuts from sequestration and the government shutdown, both of which affected staff at EPA, this project has been seriously delayed. At this point, we anticipate the final product to be released by EPA in late 2014. The Planning Commission has briefly discussed the idea of replacing the zoning, subdivision, site plan ordinances with a Unified Development Code to streamline the development process for both staff and developers. This has been done in a number of cities recently, although I haven't yet found any enacted in a small city the size of Oneida. We will continue to research this, and determine what the processes and steps might be for the update of the Comprehensive Plan and corresponding ordinance changes. We are also exploring the possibility of funding for a planning firm that has experience in unified development code work.

#### **West Elm Street Project**

We are moving forward with this project. The \$1,000,000 grant from Empire State Development has now been transferred to the City and we are working on additional funding sources. We continue to work with County IDA, City Water Superintendent, City Engineer, Jack and Pat Curtin, to develop required steps and timeline for project, funding details, etc that are needed to move this project forward. The Mayor has requested from Madison County a match to our RLF \$200,000 grant to offset costs to benefiting property owners. This was approved at the Madison County Board of Supervisors April 2014 meeting. We will continue to periodically update the Council as we make progress. An appraisal of the Curtin property has been received, and submitted to Empire State Development Agency. We are hopeful that the City will be once

again meeting with potential developers in fall 2014 during the second round of interviews. At this time, we anticipate breaking ground in spring of 2015.

#### **Oneida Commons Proposal**

This project is currently on hold, pending further movement from the Field of Dreams people.

#### **Stoneleigh Workforce Housing Project**

Funding application – Stoneleigh Housing will be submitting a funding application in October 2014. We worked with them to strengthen the application and tie in the need for residential units for people displaced by the 2013 flood in Ward 4, and look forward to award announcements in the winter.

#### **Seneca Fields Apartments**

Two Plus Four Companies will be resubmitted the Oneida Health Care funding application to NYS this fall for the proposed 32-unit senior housing facility to be located off Seneca Street Extension. They received Minor Subdivision Approval, Site Plan Approval and a Conditional Use Permit from the Planning Commission in November 2012. In September, the Planning Commission approved a request for Site Plan Modification to extend the construction completion date. The new funding application will be submitted in November 2014, with an anticipated award announcement in spring/summer of 2015.

#### **Flood Zone Planning**

City staff is looking into both short and long term issues relating to future use of properties in the flood zone. We are currently working with SUNY College of Environmental Science and Forestry's School of Landscape Architecture on a community engagement project with the residents and business owners in the Flats neighborhood. This will help create a shared vision for the Flats, and assist the City in determining necessary steps as we move forward with future plans. The first series of workshops will be held in early October.

The City Engineer and City Planner both served on the Madison County NY Rising Communities Committee to address flood related issues and projects that will result in increased resiliency to future storms both immediately and over the long term. The Committee began meeting in February to prioritize a project list utilizing the \$3 million in state funds that have been allocated to Madison County. We submitted eight projects in Phase I, and 2 projects in Phase 2 (long-term studies/projects). The Committee has been working with consultants and NYS Dept of State representatives on a long term plan which was finalized in July. We anticipate the plan being available this fall.

City Hall staff has formed the Flood Response Task Force, consisting of the Mayor, Police Chief, Fire Chief, Engineer, Planner and City Clerk. Our goal is to put together an action plan in the

event of another flood. This will enable the City's resources to be utilized more efficiently, and to better assist the residents.

#### **Legislative Funding Projects**

We have been working with the City Engineer to finalize a downtown streetscape and signage improvement project, utilizing a grant of \$20,000 made available to us through Assemblyman Magee's office. We anticipate a final funding decision by the spring of 2014.

We are also working with the City Engineer on a request for \$250,000 from Assemblyman Magee that would fund repairs at the Kallet Civic Center and the Armory. We submitted additional information that was requested by the Legislative Ways and Means Committee. The application has now been approved and forwarded to the Dormitory Authority of the State of New York (DASNY) for administration of funds. Updated budget and required documentation necessary for contract approval has been forwarded to DASNY. This is a reimbursement grant.

The City has been awarded a \$50,000 grant for sidewalk repairs through Senator Valeski's office. Paperwork will be submitted to DASNY for this. It is also a reimbursement grant.

#### **Oneida Information Packet and Brochure**

We have developed a tri-fold brochure and brief informational packet containing data that would be pertinent to potential developers and business owners interested in Oneida. Both items are available in my office, and can be distributed as requested, or be used as an introduction to our City as a marketing tool.

***MONTHLY REPORT***

**PARKS &**

**RECREATION**

A. Max Smith  
Mayor



Lucas M. Griff  
Director

**CITY OF ONEIDA**  
**DEPARTMENT OF PARKS AND RECREATION**  
ONEIDA RECREATION CENTER, 217 CEDAR STREET  
ONEIDA, NEW YORK 13421  
Telephone: (315) 363-3590 Fax: (315) 363-6062  
[www.oneidacity.com](http://www.oneidacity.com)

September 2014

**REVENUE**

In the month of September the Recreation Department generated a total of \$6,911.50 in revenue.

**USAGE/COMPARISON**

Our September 2014 Gym rental revenue is up 54% from September 2013. In September of 2013 we generated \$2,300 in gym rental revenue as compared to \$3,511.50 in 2014. Our September room rentals were \$410 as compared to \$415 in 2013. As of October 1, 2014 our yearly gym rental revenue is \$26,514 compared to \$18,992 in 2013, a 39% increase, our room rentals revenue is \$2,065 in 2014 as compared to \$2,1450 in 2013 a 3% decrease.

Below is a chart that shows the number of rentals we have booked over the past year.

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	17	7	15	0	39
February	24	7	16	5	52
March	29	8	23	4	64
April	21	9	19	0	49
May	6	5	21	3	35
June	10	3	23	4	40
July	14	1	3	0	18
August	12	1	6	0	19
September	10	2	11	0	23
October					
November					
December					
<b>TOTAL</b>	<b>143</b>	<b>43</b>	<b>137</b>	<b>16</b>	<b>339</b>

## MAINTENANCE

The maintenance crew continues to stay busy closing the pool up for the winter, mowing grass and keeping the football fields in top playing conditions. Along with the previously mentioned things they have begun to close up some of the park bathrooms, bring in some picnic tables and benches and get the parks ready for the cold weather. We pulled a majority of our summer flowers and replaced them with mums early in September. We had a great summer for our flowers, when we pulled them everything looked great, but all it would take is one frost and most of them would be dead.

The maintenance crew had to spend an extraordinarily large amount of time at Allen Park during September to deal with vandalism in the pavilion and bathrooms. The problems started right when school went back into session, our best guess is that kids that are skipping school and going to Allen Park to hang out. The first problems we had were kids kicking in the bathroom doors and plugging the toilets and sinks. We were able to catch a kid in the act of kicking in the doors and called the police and they were able to make an arrest. The arrest of one kid did not deter any of the other kids from doing the same things. I contacted the police dept. twice and asked for extra patrols to the park and if kids were in the park after dark to have them leave. I don't know if the officers are too busy to go the park or if when they go the kids are gone, but the vandalism continued. We ended up putting hasp on the bathroom doors to keep them locked and then the kids eventually broke the hasp and we had to board the doors up with plywood. The doors are in such bad shape now that they will all need to be replaced at a tune of about \$1,100 each. We removed all of the picnic tables from the pavilion because the kids were writing all over them; we removed the garbage cans because the kids were using them to get on top of the roof. The kids kicked and broke all of the electrical sockets in the pavilion, while they were on. Not sure how they didn't get shocked. Every morning for the past month the maintenance crew has had to go to Allen Park and clean up after these kids. We only caught the one kids in the act of destroying something all the other times we have gone to the park the kids leave the pavilion or they are just sitting. As a last resort we are going to buy a game trail camera and see if we can catch some of these kids in the act.

## Updates

We have continued to stay in touch with Madison Co. Soil and Water about the stream bank project at Maxwell Field. They applied for a grant for the project and we are awaiting determination. Now that summer is close to over and winter is right around the corner I'm not sure this project will get finished. All of the permits we had from the DEC were for 2014, I don't know if they would extend the permits for another year if we do get the grant.

The Rail Trail had a big month in September; we opened the first official section of the Oneida Rail Trail. The opening ceremony was held on Sept. 8<sup>th</sup> at the Hubbard Place trail head at 6pm. Over 40 people from the community and surrounding areas came out for the event; it was a really great turn out. After the ceremony John Tabi, a rail trail committee member and railroad historian gave a little history lesson about the section of abandoned rail bed as people walked the trail.

The following week some members of the rail trail comm. met with a rep. from the NYSDOT on the progress of the TEP grant. We are moving along at a good rate and are a little ahead of the game. We may be able to break ground next summer.

On Sept. 26<sup>th</sup>, a small group of rail trail comm. members went up to SUNY ESF to watch a presentation from over 40 ESF landscape architecture students. The students have been working on renderings of what the trail could look like in the future and ideas for future trail use on and around the trail. The work that the student put into the presentation was enormous and the final product showed. We now have some great images to work with and tons of creative ideas.

The Adult CO-ED Kickball league ended its first season in September. We had 5 teams in the league, they played every Thursday afternoon for 8 weeks. Everyone in the league really had a great time and are eager for the league to start back up next summer.

The Adult Flag football league started on August 28<sup>th</sup>. There are 4 teams in the league this year, a few less than previous years. The league has been going well so far, the weather has been great. In past years rain has been a big problem for this league, but as of right now we have not had any rain on Thursdays.

The youth flag football league started in September; there are 79 kids in grades 2<sup>nd</sup> – 6<sup>th</sup> registered for the program. This is 40 more than last year; last year was the first year running the program. The kids will practice for the first 2 weeks of the season then they will play games on Monday afternoons and practice one other day a week. The league is scheduled to run into November, weather permitting.

I met with a representative from a company called Smart Watt Energy earlier in the month about possibly upgrading the lights at Vets field. We looked at all of the lighting at the facility, the field lights, parking lot lights and the lights in the locker rooms and pool. After he ran his number against the usage it proved that it would not be a big enough savings for us to upgrade the lights and see any kind of return.

I have been working with the Oneida Area Day Care Center for the past month, we are working on them moving their before and after school program to the Recreation Center. The day care is going to rent the dining room from us for about 2 hours in the mornings and 2 ½ hours in the afternoon. This works great for us, the day care will be renting a room that doesn't get much use during those times and we will have a steady stream of rental money coming in. We are working on getting a few things ready for the State inspection and hope to have the day care in the building by November.

For the past 4 or 5 months we have been working on developing a new birthday party rental that we can offer. During the winter months we are always turning people away for birthday party rentals because the gym is booked, so we came up with an idea that will allow us to use the meeting room on the second floor of the building. We are calling our new parties, princess and pirate parties. Princess parties are for the little girls and pirate parties are for the little boys. We are going to have a trained staff person facilitate each party from start to finish, leading craft activities, dressing up and scavenger hunts. We are providing everything for the parties, crafts, dress up cloths, games, toys, invitations, cakes and cupcakes and the drinks. We are going to spend a little money up front to buy all of the supplies and furniture for the parties. But once that is done we will be making a profit of \$50 - \$100 on each party. Parties will be a minimum of 8 kids and max of 12. We are hoping to start booking our first parties in November after we have had a chance to run through a couple mock parties beforehand.

Respectfully Submitted,

Lucas Griff  
Recreation Director

Oneida Recreation Department  
Programming Report  
September 2014

**Youth Programming**

**Tot Fun-n-Run:**

This program runs Monday-Friday, 9:00 am – 12:00 pm, year round. The numbers have been consistent and this program is very popular with parents and toddlers in our community. We had a total of 248 people drop in for the month of September with an average of 9 per day.

**Afterschool Program: (Teen Center)**

The Afterschool Program (Teen Center) will be starting on October 1, 2014. We will have 6<sup>th</sup> thru 12<sup>th</sup> grades Monday thru Thursday from 3:00-5:30 pm and 3<sup>rd</sup> thru 5<sup>th</sup> grades on Fridays from 3:00-5:30 pm. The Afterschool Program will run through April 2015.

**Hoop Monsters/Skills & Drills:**

Registration for Hoop Monsters/Skills & Drills will start on October 1<sup>st</sup> and run through October 31<sup>st</sup>.

**Skills & Drills** is for boys/girls in Kindergarten-3<sup>rd</sup> Grade. This program is designed to teach children basic basketball skills and fundamentals.

**Hoop Monsters Basketball** is for boys/girls in 3<sup>rd</sup>-6<sup>th</sup> Grades. This league is designed for competitive play. The team will have practice and an end of the year tournament.

**Adult Programming**

**MUNY Basketball:**

Letters have been mailed out to former captains. This year the Rec. Dept. is also asking teams to pay a \$50.00 deposit to hold their position in the league. The deadline for this is October 16<sup>th</sup>. MUNY is schedule to start on Monday, November 3<sup>rd</sup>.

**Co-ed Volleyball:**

Letters have been mailed out to former captains. This year the Rec. Dept. is also asking teams to pay a \$50.00 deposit to hold their place in the league. The deadline for this is October 16<sup>th</sup>. Co-ed Volleyball is scheduled to start on Thursday, November 6<sup>th</sup>.

Respectively Submitted,

Carm Endemann  
Recreation Specialist

City of Oneida Recreation Department  
 Monthly Revenue - September 2014

Date	Program/Individual	Amount	Receipt	Deposited	Date	Program/Individual	Amount	Receipt	Deposited
8/27/2014	Rec Center - Dining Room	\$10.00	8110	9/5/2014	Balance Forward	\$5,269.50			
8/28/2014	Adult Flag Football	\$400.00	8111		9/18/2014	Rec Center - Gym/Tot	\$137.00	8144	9/22/2014
9/2/2014	Rec Center - Gym	\$350.00	8112		9/19/2014	Youth Flag Football	\$125.00	8145	
9/3/2014	Rec Center - Gym	\$55.00	8113			Rec Center - Gym/Tot	\$100.00	8146	9/23/2014
9/4/2014	Rec Center - Gym/Tot	\$185.00	8114			Rec Center - Gym/Tot	\$100.00	8147	
	Rec Center - Gym	\$95.00	8115			Rec Center - Gym/Tot	\$100.00	8148	
	Rec Center - Gym	\$70.00	8116		9/20/2014	Rec Center - Gym/Tot	\$50.00	8149	
	Rec Center - Gym/Tot	\$120.00	8117		9/21/2014	Rec Center - Gym/Tot	\$95.00	8150	
	Rec Center - Room	\$250.00	8118		9/22/2014	Rec Center - Gym	\$50.00	8151	
9/5/2014	Rec Center - ARC	\$200.00	8119		9/23/2014	Rec Center - Gym/Tot	\$140.00	8152	
	Rec Center - Gym	\$50.00	8120		9/25/2014	Rec Center - Gym/Tot	\$120.00	8153	
9/8/2014	Rec Center - Gym/Tot	\$50.00	8121	9/10/2014		Rec Center - Room	\$20.00	8154	
	Rec Center - Gym/Tot	\$60.00	8122			Park/Field Rental	\$475.00	8154	
9/9/2014	Youth Flag Football	\$175.00	8123		9/27/2014	Rec Center - Gym/Tot	\$90.00	8155	9/30/2014
	Rec Center - Gym	\$412.50	8124		9/28/2014	Rec Center - Gym/Tot	\$40.00	8156	
	Rec Center - Gym/Tot	\$100.00	8125	9/11/2014			\$6,911.50		
	Rec Center - Gym/tot	\$100.00	8126						
9/10/2014	Rec Center - Gym/Tot	\$100.00	8127						
9/11/2014	Youth Flag Football	\$1,275.00	8128			001-0017-2017	Adult Flag Football	\$400.00	
	Rec Center - Teen	\$80.00	8129	9/15/2014		001-0017-2018	Youth Flag Football	\$1,825.00	
	Rec Center - Gym/Tot	\$60.00	8130			001-0017-2021	Co-ed Volleyball	\$50.00	
9/12/2014	Youth Flag Football	\$75.00	8131			001-0017-2030	Field/Park Rental	\$475.00	
9/13/2014	Rec Center - Gym/Tot	\$120.00	8132	9/16/2014					
	Rec Center - Gym/Tot	\$75.00	8133						
	Rec Center - Gym/tot	\$67.00	8134						
9/15/2014	Rec Center - Room	\$20.00	8135						
	Rec Center - Gym/tot	\$165.00	8136						
	Youth Flag Football	\$100.00	8137						
	Rec Center - Gym/tot	\$120.00	8138						
	Rec Center - Gym/Tot	\$65.00	8139						
9/16/2014	Youth Flag Football	\$75.00	8140			ARC	\$200.00		
9/18/2014	Rec Center - Room	\$30.00	8141	9/22/2014		Gym Rental	\$3,551.50		
	Adult Co-ed Volleyball	\$50.00	8142			Room Rental	\$410.00		
	Rec Center - Gym/Tot	\$100.00	8143			Equipment Rental	\$0.00		
	TOTAL	\$5,269.50				001-0017-2031	Rec Center Total	\$4,161.50	
						TOTAL	TOTAL	\$6,911.50	

City of Oneida Recreation Department  
 Monthly Revenue - September 2014

Gym/Room Rental Monthly Comparison		Sep-13	14-Sep	% Increase/Decrease				
Gym	\$2,300.00	\$3,551.50		54%				
Room	\$415.00	\$410.00		-1%				
Gym/Room Rental Yearly Comparison		10/1/2013	10/1/2014	% Increase/Decrease				
Gym	\$18,992.00	\$26,514.00		39%				
Room	\$2,145.00	\$2,065.00		-3%				
Rec Center Rentals		Gym Room	Tot	Teen				
		Rentals	Rentals	Parties				
January	17	7	15	0	39			
February	24	7	16	5	52			
March	29	8	23	4	64			
April	21	9	19	0	49			
May	6	5	21	3	35			
June	10	3	23	4	40			
July	14	1	3	0	18			
August	12	1	6	0	19			
September	10	2	11	0	23			
TOTAL	143	43	137	16	339			

**RECREATION MAINTENANCE MONTHLY REPORT**  
**MONTH SEPTEMBER 2014**

<b><u>WORK PERFORMED</u></b>	<b><u>TOTAL HOURS</u></b>
- Field Preparation	55.75
- Check Tennis/Basketball Courts	3
- Pool Maintenance	3
- Park Inspection	26
- Park Landscaping	4
- General Cleanup/Litter Pickup	14
- Carpentry Work/Painting	6
- Facility Winterizing	4
- Snow Removal	19
- Buildings & Grounds: general maintenance/cleaning	166
- Equipment & Vehicles: general maintenance/cleaning	19
- Miscellaneous:	0
TOTAL	319.75

**CITY OF ONEIDA  
FIRE DEPARTMENT**



**DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF FIRE**

Kevin Salerno  
Fire Chief

109 North Main Street  
Oneida, New York 13421  
TEL: 315-363-1910  
FAX: 315-363-3437  
[ksalerno@oneidacity.com](mailto:ksalerno@oneidacity.com)

***Oneida Fire Dept  
Monthly Reports  
September 2014***

TYPE OF CALLS REPORT

Oneida Fire Department  
Monthly Call Totals

NUMBER OF  
CALLS

FOR THE MONTH OF

September

Fire	7
Rescue	130
Non-Fire	36
Total	173

OVERTIME PERIOD FROM 8/24/2014 THRU 9/20/2014

	August	YTD
Fire	\$1,517.62	\$9,290.98
Rescue	\$849.21	\$6,008.23
Non-Fire	\$1,762.84	\$18,105.84
Total	\$4,129.67	\$33,405.05

	September	YTD
Personal Leave	\$212.50	\$752.03
Illness/Injury	\$7,305.34	\$36,668.19
Bereav/Military	\$1,319.45	\$9,400.15
Short Shift	\$5,990.48	\$49,081.09
Training	\$333.71	\$5,140.09
Equip. Repairs	\$68.08	\$2,433.90
Fire Marshal	\$118.08	\$3,172.26
Overtime		\$15,523.23
Total:	\$15,347.64	\$122,170.94

COMPARISON OF CALLS TOTAL OVERTIME FOR 2013 YTD \$155,575.99

This is a comparison of calls 2013 vs. 2014 as of the last day for the reported month.

	2013	2014	
Calls:	1597	1678	81
Fire:	48	31	-17
Rescue:	1,263	1,279	16
Non-Fire:	286	368	82

# CITY OF ONEIDA FIRE DEPARTMENT



DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF FIRE

Fire Marshal's Office  
Timothy S. Cowan, Fire Marshal

109 North Main Street  
Oneida, New York 13421  
TEL: 315-363-1910  
FAX: 315-363-3437  
tcowan@oneidacity.com

## FIRE MARSHAL MONTHLY REPORT SEPTEMBER 2014

TITLE / NAME	TOTAL HOURS
FIRE MARSHAL COWAN	21
ASST. FIRE MARSHAL FIELDS	2
INSPECTOR BALL	0
INSPECTOR WALKER	10
INSPECTOR CAVANAGH	2.5
INSPECTOR KAZLAUSKAS	15
INSPECTOR KROL	.5
FIREFIGHTERS	12
<b>TOTAL OFFICE HOURS</b>	<b>63</b>

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OFFICE BREAKDOWN	TOTAL INSPECTIONS
BUSINESS INSPECTION	4
BUSINESS REINSPECTION	8
BUSINESS C OF C	8
PUBLIC ASSEMBLY INSPECTION	0
PUBLIC ASSEMBLY REINSPECTION	1
PUBLIC ASSEMBLY C OF C	1
OPERATING PERMITS	1
SOLID FUEL BURNING DEVICE	0
ORDER TO VACATE	1
VACANT PLACARDS	0
VACANT BUILDING INSPECTIONS	7

<b>OFFICE BREAKDOWN CONT.</b>	<b>TOTAL HOURS</b>
COMPLAINTS	7
NO SHOW	0
FLOOD DAMAGE INSPECTIONS	0 HOURS
MEETINGS / CODES SCHOOL	7 HOURS
PLAN REVIEW	2 HOURS
MISCELLEANOUS	14 HOURS
FIRE INVESTIGATION	3 HOURS
FIRE PREVENTION	3 HOURS

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#### **FIRE MARSHAL'S ACTIVITIES**

- Due to the vacant housing inspectors position, Inspector Kazlauskas has been filling in handling numerous complaints that have come in within the past month.
- There was a small fire at the Harden Furniture building on Lenox Avenue that was investigated.
- Met with Tim Dwyer of Dwyer Fire Protection in regards to All Seasonings sprinkler system requirements. Currently there is not enough residual water flow for fire protection. Tim Dwyer will continue to work for a solution.
- Finished up the Vacant Building inspections. A new form is being used to record the information. The inspections have to be completed annually.
- Sent final letters to Mr. Waterman and Mr. Karst for the clean-up of the buildings on Phelps St.



# CITY OF ONEIDA

DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF FIRE

Kevin Salerno, *Chief*



109 North Main Street  
Oneida, New York 13421  
TEL: 315-363-1910  
FAX: 315-363-3437

## Fire Department Revenue- September, 2014

Alarm Permits:	\$9120.00
Solid Fuel Burning Permits:	\$120
Tent Inspections:	\$120
Fire/Housing Inspections:	\$13050.00 billed as of 09/30/2014
Collected:	\$11700.00 as of 09/30/2014

**MONTHLY  
REPORT**

**POLICE  
DEPARTMENT**

	Sept.			Year to date			Change from last year
	2012	2013	2014	2012	2013	2014	
Calls For Service	652	623	679	6317	5926	5645	minus 281
Criminal Offenses	184	151	165	1549	1458	1286	minus 172
Cleared Cases	132	114	139	1116	1090	964	minus 126
Arrests	82	66	94	788	740	785	PLUS 45
Parking Tickets	62	46	60	670	530	693	PLUS 163
Traffic Tickets	124	132	114	1304	1233	1358	PLUS 125
DWI's	7	4	3	28	30	22	minus 8
Felony Charges	15	10	17	91	120	135	PLUS 15
Misdemeanor Charges	84	59	75	680	636	590	minus 46
Violation Charges	19	14	14	190	196	158	minus 38

	2014 JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Calls for Service	555	473	577	630	698	681	673	679	679			
Criminal Offenses	142	126	90	142	162	142	147	170	165			
Clearances	95	103	57	111	136	99	95	129	139			
Arrests	78	89	64	90	108	79	79	104	94			
Parking Tickets	89	98	114	95	48	60	66	63	60			
Traffic Tickets	152	204	147	143	166	142	141	149	114			

	2013 JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
Calls for Service	649	465	538	584	761	758	804	744	623	600	609	495
Criminal Offenses	142	122	128	148	179	196	216	176	151	163	134	119
Clearances	111	100	100	117	128	143	169	118	114	119	103	95
Arrests	96	63	74	67	97	84	111	82	66	65	77	52
Parking Tickets	65	72	97	76	49	58	35	32	46	31	61	53
Traffic Tickets	158	133	150	139	166	99	167	89	132	76	102	69

**2014 Reimbursements- Overtime reimbursements, grant reimbursements and other.**

	<b>STEP Grant</b>	<b>Other</b>	<b>Total</b>
	<b>Amount</b>	<b>Amount</b>	
Jan.			0
Feb		\$5146.75*	\$5146.75
Mar	169.76	\$489.55 dwi	\$ 659.31
Apr.	943.48		\$943.48
May	1074.16	359.40 dwi	\$1433.56
Jun.	959.68		\$959.68
Jul.	1330.48	\$266.46 se	\$1596.94
Aug.	2586.77	\$251.58 dwi	\$2861.45
Sep.			0
Oct			
Nov			
Dec.			
<b>Total</b>			
to date.	7064.33	6513.74	16,187.51

\*= PERMA Workers Comp reimbursement for Sgt. Loomis through 11/25/13

se- Special Events Coverage- YMCA Walk 7/12 Traffic Control, ADA Walk 7/25 traffic control

Year to date Overtime      \$63,547.02  
 Reimbursements          \$16,187.51

Costs after reimbursement:    \$47,359.51

**2014 Revenue- Report copy fees, fingerprint fees, record checks, etc.**

Jan.    \$95.50  
 Feb.    \$49.50  
 Mar.    \$228.31  
 Apr.    \$3420.98  
 May    \$ 1,849.75  
 Jun.    \$1661.25  
 Jul.    \$ 119.25  
 Aug    \$ 180.25  
 Sept.   \$ 1519.50  
 Oct.  
 Nov.  
 Dec.

Year  
 to date: \$9124.29

