

Monthly Report

City of Oneida
Department of Parks
and Recreation



Programming Report October & November, 2019

YOUTH PROGRAMMING

Tot Fun-n-Run:

The Tot Fun-n-Run Program has been going strong the summer. The program is enjoyed by Parents/Grandparents in our community and is geared for children 6 years and younger. Tot Fun-n-Run is open Monday thru Friday from 9:00 am-12:00 noon. Children can enjoy playing on our bounce houses, rock wall, roller coasters and tot room filled with all kinds of activities for kids. This Program gives Parents/Grandparents an opportunity for their children/grandchildren to interact with other children in our community.

October: We had 134 people sign in for the month of October. That is an average of 7 children per day.

November: We had 191 people sign in for the month of October. That is an average of 10 children per day.

Afterschool Program:

The Afterschool Program (Teen Center) resumed on October 1st 2019. This is a FREE drop-in program for children 3rd-12th grade.

October: We had 90 participants for the month of October with an average of 5 per day.

November: We had 231 participants for the month of October with an average of 12 per day.

OCTOBER:

Youth Halloween Party and Trunk or Treat

Our youth Halloween party took place on 10/26 from 4-6 pm in the Gym. We had pumpkin painting in the garage, a Haunted House, Games, Face Painting, Refreshments and Trunk or Treat in the back parking lot. There was a Costume Contest for ages 3 & under, 4-6 yrs. old, 7-10 yrs. old, 11-13 yrs. old. We had volunteers from Oneida High School Z-club, National Honor Society and the Leo's club. It was estimated that we hosted approximately four hundred adults and children for the Halloween Party. We also had the largest turnout in terms of community support for the trunk or treat, with sixteen groups volunteering their time, efforts and candy for this fun trick or treating event.

Hoop Monsters & Skills & Drills

Registration for Hoop Monsters & Skills & Drills has started. This program is for Oneida City School District boys/girls only. Hoop Monsters teams will be broken down by grades, 3rd-4th and 5th-6th and will start mid- November. Skills & Drills is for boys/girls in Kindergarten-3rd Grade and will start in November.

NOVEMBER:

Hoop Monsters & Skills & Drills

Both programs have begun. For our Hoop Monsters Basketball team Program we have a total of 9 teams registered total. That includes 3rd, 4th, 5th & 6th grades.

We have 100 children registered for the Skills & Drills Program.

ADULT PROGRAMMING

OCTOBER:

MUNY & Volleyball

MUNY will be on Monday evenings and Co-ed Volleyball will be on Thursday evenings. Their season will begin the first week in November.

Corn Hole Tournament at the Kallet

With a large influx of rentals coming in at the Kallet in November we have decided to hold off on the original start date in November for the Corn hole League and try it out as a Tournament first. Justin will be running the tournament the date for the tournament is now set for 2-22-2020.

NOVEMBER:

MUNY -Men's Adult Basketball League

MUNY is on Monday evenings. It is our municipal men's basketball league. We have 7 teams registered.

Co-ed Adult Volleyball

Volleyball is on Thursday evenings. There are two levels for co-ed volleyball. We have 15 teams registered.

GENERAL REPORTING/COMMUNITY PROGRAMMING/FUTURE PROGRAMMING:

OCTOBER:

Kallet

There have been a total of 11 showings/appointments during the month of October. There were 9 rental dates in October and 7 scheduled for November.

Oneida County Heath Dept. Skin Cancer Prevention Program

We completed the year one portion of the Sun Safety Prevention Plan initiative and received 8 sunscreen dispensers with two refills bags per dispenser for park sites that include: Maxwell Field, Veterans Memorial Park, Allen Park, Chapman Pool, The Oneida Rail Trail, Clinch Park, DuRoss Conservancy and Carinci Park. Part of the package included sun screen bottle samples, sunglasses and signage so we can promote and educate in the spring of 2020 on the unveiling and location of the new sunscreen dispensers.

The Oneida Rail Trail- ELVIS WALK, RIDE & RUN

The Oneida Parks & Recreation Department in collaboration with the OIC put on a one of kind trail ride and walk on 10/26 from 11am-2pm. This was a family leisure walk, run & ride that started and finished at the Oneida Rail Trail in Wampsville. It took people directly through to Oneida on the Oneida Rail Trail and back, making them familiar with the completed trail locations. There were 41 people that attended this event. Registration for this event was Free.

Pre-registration for Mammogram Mobile

To participate in Breast Cancer Awareness Month we have partnered with Upstate University Hospital Mobile Mammography. We offered a pre-registration on October 8th. Three people came for onsite pre-registration.

50th Anniversary of the Howard & Bess Chapman Pool

Work is being started on a summer wide celebration for the summer of 2020 for the 50th Anniversary of our city pool. This is in anticipation for a historic celebration /event/meet up for former & current life guards in mid July.

Oneida Christmas Story/Tree Lighting

This event is scheduled for Sunday December 1st. It will be a fun family even starting in the downtown area at 2:30pm and concluding after 6pm after Santa's arrival and the tree lighting. The goal is to build a schedule of travelling music performances inside and outside of area businesses. We are working on a lighting design and decoration for Higinbotham Park, the front of the Recreation Center and the ORT Plaza. We have hired Mr. & Mrs. Claus and will also have horse drawn wagon rides throughout the evening. We have been sending flyers and talking to the Chamber, the Destination Downtown group and other area businesses to get them to be open during the event and offer a special event.

NOVEMBER:

Kallet

There have been a total of 9 showings/appointments during the month of November there were 8 rental dates in November and 9 scheduled for December. We are getting a lot of traffic and inquiries for rentals at the Kallet.

Mammogram Mobile

We offered a site location for the Upstate University Hospital Mobile Mammography on November 1st. Advertisements were placed online and onsite at multiple medical facilities. Woman over 40 could make an appointment to get their mammogram at the bus which was located in the rear parking lot of the Rec. Center. We offered a pre-registration in October.

50th Anniversary of the Howard & Bess Chapman Pool

A social media post was made about the upcoming 50th anniversary and from that information a data base has been created of names and contact information for life guards and staff over the last 50 years. I made contact with the Howard & Bess Chapman Foundation to get some historical information on the creation of the pool. Mentioned in the meeting, a representative from the Howard & Bess Chapman Foundation is very excited about the Anniversary and happy to help in any way.

Snowmobile Safety Course

Work has been started on partnership with Cornell Cooperative Extension and the NY State Department of Parks & Recreation to offer a Snowmobile Safety Course on site at the Recreation Center both in December and February. The course usually has a cost range of \$25-\$75 per person associated with it. Partnering with Cornell Cooperative Extension would give us the ability to offer this course for FREE to anyone that attends with residency in the city of Oneida.

Oneida Christmas Story/Tree Lighting

Final details are being worked on for this event. Several news outlets were utilized and information was sent to several community calendars in the area. We were guests on News Channel 2 WKTV Community segment outlining the events for 12/1. Permits for the warming stations/burn barrels were submitted and received. The coordination of staff and volunteers for the event was planned. Schedule and plot plan for decorating Higinbotham Park was discussed. Correspondence to all musical acts and vendors were finalized with schedules. Lowes Heroes were contacted to see if they could build a Santa hut in time for the event. Work on decorating the Kallet, Chairs for Santa & Mrs. Claus, the Burn Barrels and were done.

*Even though this report is just for November- I will squeak through with a bit of December. The December 1st event was not what I hoped it would be. We battled against Mother Nature and several other setbacks throughout the day. All in all I would like to report that for the circumstances that were set before us, we had a positive outcome. All of our staff that worked that day went above and beyond to prepare and ensure a safe and successful family fun event. Attendance was estimated in the downtown area that day at 500 people. The wagon rides alone reported 280+ riders. I have created a brief survey and will be following up with the local businesses that participated as well as community members to see what we can do to improve and move forward with. The tree lighting ceremony had a count of 61 people. Not as many as we anticipated but a decent turnout for the weather.

Sunday Movie Series at the Kallet

We have acquired our umbrella movie license and are moving forward with an adult classic movie series in January called "Classic Comedy Duos" and a Children's Movie series in December- both taking place on Sunday afternoons.

Character Meet & Greet

On Saturday December 21st we will have a small meet & greet with all of our Christmas Characters for children between 1-3 pm. This will give us the opportunity to connect with any children that missed the 12/1 event.

Tot Fun & Run Christmas Party

On Saturday December 23rd we will have a small party during our regular session of Tot Fun & Run. We will have some of our Christmas Characters present and have luke warm hot coco for the children and their parents. We did an impromptu Halloween Party in October and it was such a hit we decided to do another one in celebration of the Holiday Season.

Respectfully,



Michele Farwell
Recreation Specialist

Leo Matzke
Mayor



Lucas M. Griff
Director

CITY OF ONEIDA
DEPARTMENT OF PARKS AND RECREATION
ONEIDA RECREATION CENTER, 217 CEDAR STREET
ONEIDA, NEW YORK 13421
Telephone: (315) 363-3590 Fax: (315) 363-6062
www.oneidacity.com

Oneida Recreation Department Coordinator
Programming Report October 2019

October is our big push month for our winter programs. We have men's basketball, adult co-ed volleyball, after-school program, modified boys Reckers travel basketball program, skills and drills, hoop monsters and archery.

Our NFL Flag League was very successful with 70 kids participating in the program. Luckily the weather was cooperative for most of the season. We ran the skills and drills part of it for 2 weeks before splitting up into teams and running the league. We did not have playoffs but declared a winner of the league instead.

Our afterschool program is generating kids from grade levels 3 thru 12. We have arts and crafts, board/card games and sports available for the kids. Most want to concentrate on basketball so I am able to work with them one on one for more instruction. We are averaging about 8-10 kids per day.

The Halloween party and trunk or treat was a huge success this year. We were able to secure the fire department as well as the police department and the kids absolutely loved it. The haunted house was fun for the kids but we are looking to expand for next year.

Basketball is coming. We also are hosting the Syracuse Wolfpack high school team a few Friday night's during the season as well as Holy Cross boys and girls basketball games.

Respectively submitted,

Justin Acker
Recreation Coordinator

City of Oneida Parks Recreation
 Monthly Revenue - October 2019

Date	Program/Individual	Amount	Receipt	Deposited	Date	Program/Individual	Amount	Receipt	Deposited
9/27/2019	Youth Basketball	\$25.00	11767	10/1/2019	Balance Forward	\$4,866.25			
	Rec Center - Gym/Tot	\$10.00	11768		10/20/2019	Rec Center - Gym Rental	\$1,020.00	11801	10/22/2019
9/28/2019	Rec Center - Gym/Tot	\$30.00	11769			Rec Center - Room Rental	\$15.00	11802	
	Rec Center - Gym/Tot	\$130.00	11770			Rec Center - Gym/Tot	\$10.00	11803	
	Field/Park Rental	\$30.00	11771			Rec Center - Gym Rental	\$56.00	11804	
9/29/2019	Rec Center - Room Rental	\$15.00	11772		10/21/2019	MUNY Basketball	\$200.00	11805	10/24/2019
9/30/2019	Youth Basketball	\$45.00	11773		10/22/2019	Rec Center - Gym/Tot	\$110.00	11806	
	Youth Basketball	\$25.00	11774	10/4/2019		Co-ed Volleyball	\$50.00	11807	
10/1/2019	Field/Park Rental	\$45.00	11775		10/23/2019	Kaliet Rental	\$50.00	11808	
	Rec Center - Room Rental	\$90.00	11776			Youth Basketball	\$90.00	11809	
	Rec Center - Room Rental	\$30.00	11777		10/24/2019	Rec Center - Gym/Tot	\$140.00	11810	10/25/2019
10/3/2019	Youth Flag Football	\$30.00	11778	10/8/2019		Kaliet Rental	\$675.00	11811	
10/4/2019	Kaliet Rental	\$1,030.00	11779			Kaliet Rental	\$100.00	11812	
	Youth Basketball	\$25.00	11780			Co-ed Volleyball	\$175.00	11813	
10/6/2019	Rec Center - Room Rental	\$15.00	11781	10/9/2019		Rec Center - Room Rental	\$15.00	11814	10/28/2019
10/7/2019	Kaliet Rental	\$325.00	11782		10/25/2019	Rec Center - Teen Rental	\$75.00	11815	
	Rec Center - Teen Rental	\$90.00	11783	10/16/2019	10/27/2019	Rec Center - Room Rental	\$15.00	11816	
10/11/2019	Rec Center - Teen Rental	\$90.00	11784			Rec Center - Gym	\$70.00	11817	
	Rec Center - Gym/Tot	\$110.00	11785		10/28/2019	Youth Basketball	\$15.00	11818	
10/12/2019	Rec Center - Gym/Tot	\$20.00	11786			Halloween Party	\$379.00	11819	
10/13/2019	Rec Center - Room Rental	\$15.00	11787			Kaliet Rental	\$260.00	11820	10/31/2019
	Rec Center - Gym	\$75.00	11788			Kaliet Rental	\$237.50	11821	
	VOID		11789			Rec Center - Room Rental	\$100.00	11822	
10/15/2019	Kaliet Rental	\$115.00	11790			Rec Center - Gym Rental	\$735.00	11823	
	Kaliet Rental	\$1,388.75	11791		10/29/2019	Rec Center - Room Rental	\$310.00	11824	
	Youth Basketball	\$15.00	11792			Youth Basketball	\$30.00	11825	
	Kaliet Rental	\$182.50	11793	10/17/2019		TOTAL	\$9,798.75		
	Co-ed Volleyball	\$175.00	11794						
10/16/2019	Kaliet Rental	\$230.00	11795						
	Kaliet Rental	\$115.00	11796						
	Rec Center - Gym Rental	\$80.00	11797						
10/18/2019	Youth Basketball	\$15.00	11798	10/21/2019					
	Kaliet Rental	\$90.00	11799						
	Rec Center - Gym/Tot	\$160.00	11800						
	TOTAL	\$4,866.25							

City of Oneida Parks Recreation
Monthly Revenue - October 2019

CASH/CHECK		TOTAL RECEIVED		Gym/Room Rental Monthly Comparison		11/1/2019 % Increase/Decrease	
Code	Description	Parties	Teen Parties	TOTAL	2018 Oct	2019 Oct	% Increase/Decrease
001-0017-2003	Youth Basketball	13	16	38	\$5,240.00	\$5,086.00	-2%
001-0017-2013	Halloween Party	9	20	44	\$780.00	\$875.00	12%
001-0017-2018	Youth Flag Football	20	29	63			
001-0017-2020	MUNNY Basketball	14	21	47			
001-0017-2021	Co-ed Volleyball	9	23	39			
001-0017-2030	Field/Park Rental	7	0	36			
001-0019-2414	Kalilet Rental	13	14	28			
REC CENTER		6	8	20			
Gym Rental		10	3	36			
Room Rental		9	0	28			
Equipment Rent:		11	0	39			
001-0017-2031	Rec Center Total	115	175	402			
TOTAL Cash/Check		115	175	402			
REC CENTER							
Gym Rental							
Room Rental							
Equipment Rental							
001-0017-2003	Youth Basketball				\$5,961.00		
001-0017-2018	Youth Flag Football				\$15,276.25		
001-0017-2021	Co-ed Volleyball						
001-0017-2030	Field/Park Rental						
001-0017-2038	Art Camp						
001-0017-2040	Fitness/Training						
001-0019-2414	Kalilet						
REC CENTER							
Gym Rental							
Room Rental							
Equipment Rent:							
001-0017-2031	Rec Center Total						
TOTAL Credit Card							
REC CENTER							
Gym Rental							
Room Rental							
Equipment Rent:							
001-0017-2031	Rec Center Total						
TOTAL		102	115	175	402		

Revenue By Period - GL Account Summary

Start Date: 10/1/2019 12:00 AM End Date: 10/31/2019 11:59 PM

Payment Methods: CC

User(s)/Cashier(s): - All -

Regular Revenue

	**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	ACH (Gross)	ACH (Net)	Internal CC	Acct Credit	Other	Refunds	Other
001-0017-2003 - Youth Basketball	2,560.00	2,560.00	0.00	0.00	2,560.00	2,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-0017-2021 - Adult Volleyball	175.00	175.00	0.00	0.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-0017-2031 - Rec Center Revenue	2,330.00	2,330.00	0.00	0.00	2,330.00	2,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-0019-2414 - Kallet - Public Rental	412.50	412.50	0.00	0.00	412.50	412.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>5,477.50</u>	<u>5,477.50</u>	<u>0.00</u>	<u>0.00</u>	<u>5,477.50</u>	<u>5,477.50</u>	<u>0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Sales Tax

	**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	ACH (Gross)	ACH (Net)	Internal CC	Acct Credit	Other	Refunds	Other
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Convenience Fees

Convenience Fees Assessed

\$169.32

Leo Matzke
Mayor



Lucas M. Griff
Director

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Oneida Recreation Department Coordinator
Programming Report November 2019

Basketball is in full swing. Our skills and drills program is a huge hit again this year. We have 3 varsity girls' basketball players and 1 boys' junior varsity basketball player assisting me this season. We have 85 kids from grades kindergarten through 3rd coming each Saturday morning from 8 am to 10 am. Over 30 more from last year, so we are very happy with the success of this program.

We have 9 Hoop Monsters teams that play games on Tuesdays, Wednesdays and Saturdays. The levels are 3rd/4th & 5th & 6th. Another big jump from last year in numbers!

The boys modified travel team has 20 players so we split up into 2 teams and our games are on Sundays at Accelerate Sports Complex. This program seems to get a lot of attention each year. I personally believe that starting at the kindergarten level, and having them love the game of basketball sparks their interest for hoops for the rest of their childhood and beyond. We have created a system that will benefit our varsity basketball program and keep kids active.

As for adults, our Men's MUNY basketball league is still going strong with 7 teams and playing on Monday nights. Our Adult Co-ed Volleyball league has 15 solid teams and plays on Thursday nights.

The after-school program is going strong, providing an outlet for our kids to play sports, work on homework, do arts and crafts, and have mentoring. We average 10-12 kids per day.

Respectively submitted,

Justin Acker
Recreation Coordinator

City of Oneida Parks Recreation
 Monthly Revenue - November 2019

Date	Program/Individual	Amount	Receipt	Deposited	Date	Program/Individual	Amount	Receipt	Deposited
10/29/2019	Youth Basketball	\$30.00	11825	11/5/2019	Balance Forward	\$5,047.00			
10/31/2019	Kallet Rental	\$320.00	11826		11/7/2019	Co-ed Volleyball	\$125.00	11858	
	Co-ed Volleyball	\$175.00	11827			Co-ed Volleyball	\$120.00	11859	
11/1/2019	Rec Center - Gym/Tot	\$120.00	11828		11/8/2019	Rec Center - Room Rental	\$30.00	11860	
	Rec Center - Teen Rental	\$70.00	11829			MUNY Basketball	\$400.00	11861	
	Kallet Rental	\$365.00	11830			MUNY Basketball	\$103.00	11862	
	Youth Basketball	\$30.00	11831		11/9/2019	Youth Basketball	\$15.00	11863	
	Rec Center - Room Rental	\$30.00	11832			Youth Basketball	\$30.00	11864	
	Rec Center - Gym/Tot	\$110.00	11833		11/10/2019	Rec Center - Room Rental	\$15.00	11865	
11/2/2019	Rec Center - Gym/Tot	\$10.00	11834		11/11/2019	Rec Center - Gym	\$70.00	11866	
11/3/2019	Rec Center - Room Rental	\$15.00	11835			MUNY Basketball	\$500.00	11867	
	Rec Center - Room Rental	\$15.00	11836			MUNY Basketball	\$300.00	11868	
	Co-ed Volleyball	\$125.00	11837		11/13/2019	Rec Center - Room Rental	\$30.00	11869	
	Co-ed Volleyball	\$50.00	11838			Rec Center - Room Rental	\$40.00	11870	
	Co-ed Volleyball	\$50.00	11839		11/17/2019	Rec Center - Room Rental	\$15.00	11871	
	Co-ed Volleyball	\$50.00	11840			Rec Center - Gym	\$70.00	11872	
	Co-ed Volleyball	\$50.00	11841		11/19/2019	Kallet Rental	\$770.00	11873	
	Co-ed Volleyball	\$50.00	11842			Youth Basketball	\$30.00	11874	
	Rec Center - Gym Rental	\$70.00	11843		11/20/2019	Kallet Rental	\$550.00	11875	
11/4/2019	Youth Basketball	\$60.00	11844			Rec Center - Gym/Tot	\$130.00	11876	
	Rec Center - Room Rental	\$50.00	11845		11/21/2019	Kallet Rental	\$115.00	11877	
	Youth Basketball	\$60.00	11846			TOTAL	\$8,505.00		
	MUNY Basketball	\$800.00	11847						
	MUNY Basketball	\$800.00	11848						
	MUNY Basketball	\$75.00	11849						
	MUNY Basketball	\$525.00	11850						
11/5/2019	MUNY Basketball	\$297.00	11851						
11/6/2019	Rec Center - Room Rental	\$45.00	11852						
	Co-ed Volleyball	\$175.00	11853						
	Youth Basketball	\$60.00	11854						
11/7/2019	Co-ed Volleyball	\$175.00	11855						
	Co-ed Volleyball	\$125.00	11856						
	Co-ed Volleyball	\$65.00	11857						
	TOTAL	\$5,047.00							

City of Oneida Parks Recreation
 Monthly Revenue - November 2019

CASH/CHECK		TOTAL RECEIVED		Gym/Room Rental Monthly Comparison		12/1/2018		12/1/2019		% Increase/Decrease	
001-0017-2003	Youth Basketball		\$315.00	001-0017-2003	Youth Basketball		\$840.00				
001-0017-2020	MUNYV Basketball		\$3,800.00	001-0017-2020	MUNYV Basketball		\$3,800.00				
001-0017-2021	Co-ed Volleyball		\$1,335.00	001-0017-2021	Co-ed Volleyball		\$1,335.00				
001-0017-2025	Chapman Pool		\$0.00	001-0017-2022	Adult Softball		\$0.00				
001-0017-2030	Field/Park Rental		\$0.00	001-0017-2025	Chapman Pool		\$0.00				
001-0017-2038	Art Camp		\$0.00	001-0017-2030	Field/Park Rental		\$0.00				
001-0019-2414	Kalilet Rental		\$2,120.00	001-0017-2038	Art Camp		\$0.00				
REC CENTER				001-0017-2040	Fitness/Training		\$0.00				
Gym Rental			\$580.00	001-0019-2414	Kalilet Rental		\$2,507.50				
Room Rental			\$355.00	REC CENTER							
Equipment Rent:			\$0.00	Gym Rental			\$2,380.00				
001-0017-2031	Rec Center Total		\$935.00	Room Rental			\$375.00				
TOTAL Cash/Check			\$8,505.00	Equipment Rent			\$0.00				
CREDIT CARD				Rec Center Total			\$2,755.00				
001-0017-2003	Youth Basketball		\$525.00	TOTAL REVENUE			\$11,237.50				
001-0017-2018	Youth Flag Football		\$0.00								
001-0017-2025	Chapman Pool		\$0.00								
001-0017-2030	Field/Park Rental		\$0.00								
001-0017-2038	Art Camp		\$0.00								
001-0017-2040	Fitness/Training		\$0.00								
001-0019-2414	Kalilet		\$387.50								
REC CENTER											
Gym Rental			\$1,800.00								
Room Rental			\$20.00								
Equipment Rent:			\$0.00								
001-0017-2031	Rec Center Total		\$1,820.00								
TOTAL Credit Card			\$2,732.50								
Rec Center Rent											
January	Gym Room Rentals	7	13	Tot Parties	16	2	38	Gym/Room Rental Monthly Comparison			
February		10	9		20	5	44	2018 Nov	2019 Nov	% Increase/Decrease	
March		14	20		29	0	63	\$3,385.00	\$2,380.00	-29%	
April		10	14		21	2	47	\$570.00	\$375.00	-34%	
May		7	9		23	0	39	Gym/Room Rental Yearly Comparison			
June		9	13		14	0	36	12/1/2018	12/1/2019	% Increase/Decrease	
July		9	10		8	1	28	\$38,519.50	\$39,689.00	3%	
August		11	6		3	0	20	\$4,487.50	\$4,768.00	6%	
September		11	8		20	0	39				
October		14	13		21	0	48				
November		14	14		26	3	49				
December		6	14		26	3	49				
TOTAL		108	129		201	13	451				

Revenue By Period - GL Account Summary

Start Date: 11/1/2019 12:00 AM End Date: 11/30/2019 11:59 PM

Payment Methods: CC

User(s)/Cashier(s): - All -

Regular Revenue

			DEBITS										CREDITS	
	**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	ACH (Gross)	ACH (Net)	Internal CC	Acct Credit	Other	Refunds	Other	
001-0017-2003 - Youth Basketball	525.00	525.00	0.00	0.00	525.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001-0017-2031 - Rec Center Revenue	1,820.00	1,820.00	0.00	0.00	1,820.00	1,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001-0019-2414 - Kallet - Public Rental	387.50	387.50	0.00	0.00	387.50	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	2,732.50	2,732.50	0.00	0.00	2,732.50	2,732.50	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Sales Tax

			DEBITS										CREDITS	
	**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	ACH (Gross)	ACH (Net)	Internal CC	Acct Credit	Other	Refunds	Other	
TOTAL	0.00	\$0.00	0.00	0.00	0.00	0.00								

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Convenience Fees

Convenience Fees Assessed **\$84.49**

Monthly Report

City
Chamberlain

City of Oneida

TO: MAYOR AND MEMBERS OF THE COMMON COUNCIL:

THE FOLLOWING IS AN ACCOUNTING OF THE TRANSACTIONS HANDLED BY THE CITY CHAMBERLAIN DURING NOVEMBER 2019

CITY AND COUNTY TAXES COLLECTED	
CITY PORTION	35,838.19
COUNTY PORTION	24,910.14
INTEREST AND PENALTIES	6,074.85
MAIL	
DELINQUENT SCHOOL TAX COLLECTED	52,696.94
FEES ON SCHOOL TAXES	2,634.25
5% COLLECTOR'S FEE	2,634.25
WATER AND SEWER RENTS COLLECTED	356,880.60
WATER SERVICE CHARGES	
TAX SALE CERTIFICATES	109,181.67
FEES ON TAX SALE CERTIFICATES	21,257.48
FILING FEES	1,300.00
CERTIFIED MAIL	141.00
ADVERTISING	270.00
TAX SEARCHES	440.00
FINES AND PENALTIES (PARKING TICKETS)	645.00
COURT REPORT	6,903.00
COURT-BAIL FORFEIT	
CITY CLERK EARNINGS	12,637.95
POLICE REPORT	65.50

RECREATION DEPARTMENT

CHAPMAN POOL

FIELD/PARK/POOL RENTAL

0.00

REC CENTER REVENUE

935.00

KALLET

2,120.00

ADULT VOLLEYBALL

1,335.00

YOUTH BASKETBALL

315.00

MUNY BASKETBALL

3,800.00

FLAG FOOTBALL

0.00

DONATION

0.00

FIRE RESCUE FEES

586

HEALTH INSURANCE

2994.45

MISCELLANEOUS

15.00

CS TEST FEES

90

SALE OF SCRAP

221.8

UTILITY TAXES

394.83

FRANCHISE FEE

47,939.20

ACC/REC WATER SVC CHGS AND FIRE INSP

11715.53

0.00

0.00

0.00

RECEIPTS FROM NEW YORK STATE

DEPARTMENTS AND AGENCIES

RECEIPTS FROM MADISON COUNTY

MORTGAGE TAX FROM MAD CO

63998.93

0

0

0.00

0

REDEPOSITED ITEMS	
SPECIAL ASSESSMENTS	
CD REHAB PAYMENTS	143.71
REVOLVING LOAN PAYMENTS	2,072.21
TOTAL FUNDS DEPOSITED	773,187.48
CITY/COUNTY TAXES COLLECTED	60,748.33
PERCENT COLLECTED AS OF NOV 30 2019	97.25%

2018-2019 ONEIDA CITY SCHOOL TAXES COLLECTED	\$ 52,696.94
PERCENT COLLECTED AS OF NOV 30 2019	40.00%

*Office of the
City Clerk*

Monthly Report

Account#	Account Description	Fee Description	Qty	Local Share
		Acknowledgement of Paternity	3	0.00
		Female, Spayed	22	242.00
		Female, Unspayed	4	100.00
		Male, Neutered	17	187.00
		Male, Unneutered	1	25.00
		Sub-Total:		\$554.00
00100171255	Clerk Fees	Copies	1	60.50
		DEED RECORDING FEE	16	480.00
		Engineering Permits	2	50.00
		Notary	18	36.00
	Landfill Coupons	Landfill Coupons	9	3.60
	Vital Records	Births	81	810.00
		Deaths	90	900.00
		Government Use Copies - Free	7	0.00
		Marriage	10	100.00
		Sub-Total:		\$2,440.10
00100171258	Marriage License	Marriage License	2	35.00
		Sub-Total:		\$35.00
00100171260	ZBA	Site Plan - 1,000 sq.ft or less	1	50.00
		Site Plan - 1,001 to 5,000 sq. ft.	1	100.00
		Sub-Total:		\$150.00
00100171261	ZBA	Area Variance	6	300.00
		Conditional Use Permit	1	100.00
		Sub-Total:		\$400.00
00100182263	Solid Fuel Permit	Solid Fuel Permit	1	60.00
		Sub-Total:		\$60.00
00100202544	Dogs	Impoundment1	2	100.00
		Sub-Total:		\$100.00
00100202555	Building	Building Permits	9	505.00
		Certificate of Occupancy	7	35.00
		Late Fee	3	310.00
		Signs	4	100.00
	Truss ID Permit	Truss ID Permit	1	50.00
		Sub-Total:		\$1,000.00
00300032771	Sewer	Sewer	1	50.00
		Sub-Total:		\$50.00

Account#	Account Description	Fee Description	Qty	Local Share
			Total Local Shares Remitted:	\$4,789.10
Amount paid to:	Madison County Treasurer			131.40
Amount paid to:	NYS Ag. & Markets for spay/neuter program			54.00
Amount paid to:	State Health Dept.			45.00
Total State, County & Local Revenues:		\$5,019.50	Total Non-Local Revenues:	\$230.40

To the Supervisor:

I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Susan Pulverenti, City Clerk, City of Oneida during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

_____	_____	_____	_____
Supervisor	Date	City Clerk	Date

**CITY OF ONEIDA
FIRE DEPARTMENT**

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Dennis Fields
Fire Chief



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
dfields@oneidacity.com

***Oneida Fire Dept
Monthly Reports***

***October/November,
2019***

October-November 2019

October/November, 2019		YTD
FIRE	\$401.71	\$5,938.23
RESCUE	1388.71	9460.27
NON-FIRE	1658.52	17177.93
EMERGENCY RESPONSE TOTALS	\$3,448.94	\$32,576.43

TYPE OF CALLS REPORT
AND NUMBER OF CALLS

FIRE	0
RESCUE	141
NON FIRE	38
TOTAL	179



Overtime Expenditures

Acct	Start Bal	This period	YTD Bal
Regular 102	\$121,000.00	\$3,151.15	\$19,539.54
Train/EMS 107	\$5,000.00	\$4,024.74	\$31.04
Fire Mar 108	\$5,000.00	\$962.01	\$2,822.31
Train/Fire 109	\$5,000.00	\$1,798.85	\$906.92
Alarm Maint 110	\$0.00		\$0.00
Personal Leave 112	\$1,500.00		\$499.45
Short Shift	\$58,000.00		\$113.40

YTD Call Comparison

	2018	2019	DIFF
FIRE	52	32	-20
RESCUE	1327	1531	204
NON FIRE	395	405	10
Totals:	1774	1968	194

CITY OF ONEIDA

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Dennis Fields, *Chief*



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437

Fire Department Revenue- November, 2019

Alarm Permits:	\$0
Solid Fuel Burning Permits:	\$60
Fireworks:	\$0
Tent Inspections:	\$0



Housing Inspections:

Inspections	5
Re-inspections	14
Complaints	4
3+family	0
Vacates	0
No shows	0

CITY OF ONEIDA FIRE DEPARTMENT

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Fire Marshal's Office
Timothy S. Cowan, Fire Marshal



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
tcowan@oneidacity.com

FIRE MARSHAL MONTHLY REPORT NOVEMBER 2019

TITLE / NAME	TOTAL HOURS
TOTAL OFFICE HOURS	51
<hr/>	
OFFICE BREAKDOWN	TOTAL INSPECTIONS
BUSINESS INSPECTION	1
BUSINESS REINSPECTION	3
BUSINESS C OF C	0
PUBLIC ASSEMBLY INSPECTION	0
PUBLIC ASSEMBLY REINSPECTION	1
PUBLIC ASSEMBLY C OF C	1
OPERATING PERMITS	1
SOLID FUEL BURNING DEVICE	0
ORDER TO VACATE	0
VACANT PLACARDS	0
VACANT BUILDING INSPECTIONS	0
KNOX BOX WORK	0
COMPLAINTS	0
NO SHOW	0
MEETINGS / CODES SCHOOL	0 HOURS
PLAN REVIEW	3.5 HOURS
MISCELLEANOUS	6.5 HOURS

OFFICE BREAKDOWN CONT.**TOTAL HOURS**

FIRE INVESTIGATION

0 HOURS

FIRE PREVENTION

8 HOURS

SMOKE DETECTOR INSTALLATION

1 HOURS

SMOKE DETECTORS INSTALLED

2

FIRE MARSHAL'S ACTIVITIES

- Picked up supplies for the fire sprinkler prop. Supplies included lumber, paint, sheetrock, and OSB.
- Provided Pizza Parties for the elementary schools. These were the winners from the Sound the Alarm Challenge that was done during Fire Prevention Week.
- Completed the reinspection at St. Patrick's School. All violations were corrected and a Certificate of Compliance was given.
- Met with a mother regarding Youth Fire Setting. Two children will be coming in for an evaluation at a later date.
- Completed the fire alarm test for the Hibachi Grill at Glenwood Plaza.
- Inspected the new water line connection from the road to the building at Nutech.

COMPTROLLER

MONTHLY

REPORTS

2019

SALES TAX

0.00%

MONTH	RECEIVED	BUDGET		ACTUAL		Difference From 2018 Budget	BUDGET		ACTUAL		PERIOD	Y-T-D
		2018	2018	2019	2019		VARIANCE	VARIANCE				
JANUARY	2/6/2019	\$ 301,190	\$ 325,203	24,013.76	\$ 307,213	\$ 304,921.16	\$ (2,292)	\$ (2,292)				
	2/13/2019	\$ 69,870	70,611	741.04	\$ 71,268	\$ 71,210.92	\$ (57)	\$ (2,349)				
FEBRUARY	3/6/2019	\$ 261,850	270,981	9,131.00	\$ 267,087	\$ 271,768.26	\$ 4,681	\$ 2,332				
	3/13/2019	\$ 50,848	53,728	2,879.73	\$ 51,865	\$ 56,690.65	\$ 4,826	\$ 7,158				
MARCH	4/8/2019	\$ 177,550	265,038	87,487.83	\$ 181,101	\$ 339,689.92	\$ 158,589	\$ 165,747				
	4/15/2019	\$ 276,664	-	(276,663.66)	\$ 282,197	\$ 62,302.92	\$ (219,894)	\$ (54,147)				
1ST QTR		\$ 1,137,971	\$ 985,561	\$ (152,410)	\$ 1,160,731	\$ 1,106,584	\$ (54,147)	\$ (54,147)				
APRIL	5/6/2019	\$ 304,878	\$ 228,573	(76,304.94)	\$ 310,976	\$ 323,366	\$ 12,390	\$ (41,757)				
	5/13/2019	63,261	62,962	(299.25)	\$ 64,526	\$ 65,623	\$ 1,097	\$ (40,660)				
MAY	6/6/2019	305,615	315,653	10,037.80	\$ 311,728	\$ 354,126	\$ 42,398	\$ 1,738				
	6/12/2019	56,222	56,116	(106.30)	\$ 57,347	\$ 63,318	\$ 5,971	\$ 7,709				
	6/28/2019	99,785	184,070	84,285.78	\$ 101,780	\$ 147,332	\$ 45,552	\$ 53,261				
JUNE	7/1/2019	187,098	171,249	(15,849.43)	\$ 190,840	\$ 179,438	\$ (11,403)	\$ 41,858				
	7/15/2019	180,452	109,306	(71,145.64)	\$ 184,061	\$ 94,766	\$ (89,295)	\$ (47,437)				
2ND QTR		\$ 2,335,283	\$ 1,127,929	(221,792.28)	\$ 1,221,258	\$ 1,227,967	\$ 6,710	\$ (47,437)				
JULY	8/6/2019	\$ 310,241	\$ 298,737	(11,503.39)	\$ 316,446	\$ 348,994	\$ 32,549	\$ (14,889)				
	8/12/2019	62,429	62,862	432.82	\$ 63,678	\$ 67,562	\$ 3,884	\$ (11,005)				
AUGUST	9/6/2019	304,322	295,773	(8,548.41)	\$ 310,408	\$ 326,717	\$ 16,309	\$ 5,304				
	9/13/2019	62,487	56,688	(5,799.67)	\$ 63,737	\$ 67,361	\$ 3,624	\$ 8,928				
SEPTEMBER	10/7/2019	260,272	398,371	138,098.15	\$ 265,478	\$ 395,125	\$ 129,647	\$ 138,575				
	10/15/2019	181,963	76,258	(105,704.88)	\$ 185,602	\$ 73,218	\$ (112,384)	\$ 26,191				
3RD QTR		\$ 3,516,997	\$ 1,188,689	(214,818)	\$ 1,205,348	\$ 1,278,977	\$ 73,629	\$ 26,191				
OCTOBER	11/6/2019	\$ 314,111	\$ 293,197	(20,914.59)	\$ 320,393	\$ 337,804	17,411	43,602				
	11/12/2019	50,053	55,225	5,171.42	\$ 51,054	\$ 54,334	3,280	46,882				
NOVEMBER	12/6/2019	300,543	296,961	(3,582.07)	\$ 306,554	\$ 307,304	751	47,633				
		59,422	57,453	(1,969.36)	\$ 60,611		(60,611)	(12,978)				
		72,067	129,349	57,282.58	\$ 73,508		(73,508)	(86,486)				
DECEMBER		186,652	179,782	(6,870.01)	\$ 190,386		(190,386)	(276,872)				
		267,411	137,336	(130,075.30)	\$ 272,760		(272,760)	(549,631)				
4TH QTR		\$ 4,767,257	\$ 2,337,991	(315,775)	\$ 1,275,265	\$ 699,443	\$ (575,822)	\$ (549,631)				
TOTALS		\$ 4,767,257	# \$ 2,337,991		4,862,602	\$ 4,312,971	\$ (549,631)	\$ (549,631)				

0

2.0%

City of Oneida
Engineering | Public Works

November 2019 Monthly Report

Prepared By: Eric G. Schuler, P.E.
City Engineer



CITY OF ONEIDA
DEPARTMENT OF ENGINEERING AND PUBLIC WORKS
109 N. Main Street, Oneida, NY 13421

CITY OF ONEIDA - ENGINEERING | PUBLIC WORKS

Monthly Report – November 2019

A. Public Works Monthly Recap (Streets, Traffic, Mosquito, Garage, Sanitary Sewer Collection)

Public Works staff performed the General Maintenance tasks listed below during September 2019:

- **Green Waste Services** – Stump grinding and chipping, general pickup, Fall Cleanup
~\$97159 YTD Labor Costs, \$119608 YTD Equipment Costs

- **Sanitary Sewer – Weekly Inspections** – Maintenance on Collection System problem areas
~\$6807 YTD Labor Costs, \$2101 YTD Equipment Costs

- **Sanitary Sewer – Cleaning/CCTV** – Maintenance and inspections
~\$7295 YTD Labor Costs, \$2296 YTD Equipment Costs

- **Sanitary Sewer – Repairs**
~\$13952 YTD Labor Costs, \$10362 YTD Equipment Costs

- **General Street Maintenance** – Street Sweeper, Cold patch
~\$70698 YTD Labor Costs, \$121878 YTD Equipment Costs

- **Masonry Work** – Repair structures, sidewalk construction
~\$33544 YTD Labor Costs, \$24545 YTD Equipment Costs, \$4990 YTD Material Costs

- **City Trees**- pruning, removals, inspections
~\$18369 YTD Labor Costs, \$18675 YTD Equipment Costs

- **Mowing**- City-owned Property
~\$6198 YTD Labor Costs, \$9338 YTD Equipment Costs

- **Mowing**- Code Violations
~\$600 YTD Labor Costs, \$483 YTD Equipment Costs

- **Mowing**- Road Edges/Ditches
~\$12875 YTD Labor Costs, \$9028 YTD Equipment Costs

- **Snow Removal Operations**
~\$90372 YTD Labor Costs, \$91045 YTD Equipment Costs

B. Codes Enforcement Monthly Recap

- 5 Building Permits issued
 - Total estimated construction cost of \$21,000
 - Primarily decks
 - New Car Charging Stations at Madison Street
- 1 Certificate of Occupancy (1 family dwelling, Union St)
- 3 Building Permit Extensions
- 1 Area Variance (Proposed Barn Height)
- 1 Area Variance (Porch Encroachment to Road)

CITY OF ONEIDA - ENGINEERING | PUBLIC WORKS

Monthly Report – November 2019

- 1 Area Variance (Handicap Ramp encroaches Setback)
- 1 Area Variance (Proposed Garage height and property line encroachment)
- 1 Area Variance (Proposed Distance to pool edge reduced from code minimum)
- 4 Letters of Sign Compliance
- 1 Letter for non-compliant sign installation

C. Wastewater Treatment Plant

- General maintenance and upkeep ongoing

D. Water Distribution/Treatment

- Distribution personnel have been fixing/locating leaks.

E. Buildings

- General Maintenance ongoing

F. Capital Projects

- Please find below a brief status update of on-going projects:

2019 Current Master Capital Project Summary		
Description	Status as of 10/31/19	Estimated Completion
2019 Annual Street Resurfacing	Completed	Fall 2019
LED Streetlight Replacement	PSC Approval	Early 2020
2010 Glenmore Dam	DEC Review	1/1/2021
2016 Water Treatment Plant Generator	Final Punch List	Fall 2019
WWTP Flood Repairs and Mitigation	Close-out Docs	March 2019
WWTP Aeration Improvements	Prep for Close-out	May 2019
West Elm Infrastructure - Sewer and Water	Construction	Fall 2019
Higginbotham Dam Repairs	TBD	TBD
Mt Hope Lower Dam Engineering Assessment	NYSDEC Review	Fall 2019
WWTP EPC Project	Design	2022
New DPW Facility Design (DASNY)	Project Dev	TBD
Sidewalk Replacement (internal)	Ongoing	Fall 2019
Sidewalk Replacement (DASNY)	Project Dev	Fall 2019

- **LED Streetlight Replacement**
Status: National Grid Documents in with Public Service Commission for approval before project can progress to implementation on the National Grid-owned poles.
- **WWTP Flood Repairs and Mitigation**
Status: Close-out process. All docs in with FEMA and awaiting final reimbursements
- **WWTP Aeration Improvements**

CITY OF ONEIDA - ENGINEERING | PUBLIC WORKS

Monthly Report – November 2019

Status: Entering Closeout

- **West Elm Infrastructure – Sewer and Water**
Status: Construction of Watermain completed, testing and approval ongoing in September before connections will be allowed.

 - **WWTP EPC Project**
Budget: ~40,000,000
Financial Model developed. Website is live and is linked on City webpage. EFC WIIA Grant docs being worked on for September Submission

 - **New DPW Facility**
Budget: 1,900,000 (NY RISING GRANT)
Status: DASNY Coordination. Awaiting timeframe for Grant Funds so design can progress.

 - **Sidewalk Replacement (Internal)**
Budget: 60,000
Status: Program ongoing. Tasks continually generated in Cartegraph work order.

 - **Sidewalk Replacement (DASNY)**
Budget: 50,000 (SAM GRANT)
Status: DASNY Coordination. Awaiting timeframe for Grant Funds so design can progress

 - **Higginbotham Brook Assessment (Mini-brook)**
 - Preliminary Engineering
 - Structural Inspection conducted on Culvert
 - Portions of culvert in poor shape and need to develop rehabilitation alternatives.
-

CITY OF ONEIDA
POLICE
DEPARTMENT
MONTHLY
REPORT

POLICE CHIEF PAUL THOMPSON

2019 Overtime report

Month	OT Pay	OT Comp	Comp used	Reimbursemer	Cost after reimburs
JAN	\$3,174.69	42.75	127.00	\$589.86	\$2,584.83
FEB	\$1,388.20	121.50	86.50	\$0.00	\$1,388.20
MAR	\$2,101.36	151.88	64.50	\$0.00	\$2,101.36
APR	\$2,324.02	111.13	92.75	\$0.00	\$2,324.02
MAY	\$7,597.21	185.75	118.50	\$0.00	\$7,597.21
JUN	\$4,484.37	191.25	100.00	\$500.00	\$4,484.37
JUL	\$8,807.11	213.50	112.00	\$1,305.68	\$7,501.43
AUG	\$9,325.06	232.38	128.00	\$588.98	\$8,736.08
SEP	\$7,795.59	306.88	165.50	\$0.00	\$7,795.59
OCT	\$2,008.35	295.75	134.00	\$5,464.96	(\$3,456.61)
NOV	\$7,323.77	264.13	218.25	\$0.00	\$7,323.77
DEC					\$0.00
					\$48,380.25

Nov	Pay	Comp
Admin	\$0.00	2.000
CPI	\$133.17	31.500
Court	\$360.76	36.000
CBT	\$1,736.68	123.750
CSK	\$1,200.49	18.375
CSCH	\$435.99	6.000
CVAC	\$629.27	0.000
OCINV	\$128.58	6.625
SCH	\$759.66	25.875
SE	\$1,939.18	15.000
SI	\$0.00	0.000

Note: Overtime by month (above chart) for pay periods in month. This chart is by calendar month. For the month of June there was a change halfway through the month in pay rates. Therefore the dollar amounts are a little higher than actual.

Reason Abbreviations are as follows: Admin(Clerks only), Complete Investigation, Court, Cover Back Time(Comp), Cover Sick Time, Cover School, Cover Vacation, On Call Investigation, School, Special Events, Special Investigations.

2019 Stats by Month

2019	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD total
Calls for service	567	515	597	630	688	749	814	855	717	685	630		7447
Criminal Offenses	222	187	190	197	179	214	250	252	191	218	167		2267
Clearances	181	157	150	166	161	177	198	214	159	172	151		1886
Arrests	79	73	71	80	74	82	93	100	72	78	67		869
Parking Tickets	69	69	119	51	28	22	17	20	26	20	52		493
Traffic Tickets	155	148	127	126	115	97	135	136	158	131	149		1477

2018	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD Total
Calls for Service	528	540	656	587	734	645	725	761	633	622	613	558	7602
Criminal Offenses	191	210	248	186	243	188	201	216	181	219	188	195	2466
Clearances	161	183	227	147	199	159	174	175	157	204	161	174	2121
Arrests	68	99	90	83	117	92	72	88	94	96	65	79	1043
Parking Tickets	63	67	83	81	85	67	26	19	26	26	60	73	676
Traffic Tickets	166	167	163	106	150	78	98	108	91	158	107	135	1527

	18-Nov	19-Nov	YTD 11/18	YTD 11/19	Change from previous year
Calls for Service	613	630	7044	7447	403
Criminal Offenses	188	167	2271	2267	-4
Cleared Cases	161	151	1947	1886	-61
Arrests	65	67	964	869	-95
Parking Tickets	60	52	603	493	-110
Traffic Tickets	107	149	1392	1477	85
Felony Charges	9	5	111	96	-15
Misdemeanor Charges	36	40	477	460	-17
Violation Charges	14	9	221	200	-21
CPL Warrants/Bench	6	10	129	114	-15

all positive numbers mean an increase for current year. If a negative number it means it's down from previous year.

Domestic Incident Reports	
August	58
September	43
October	51
November	50
December	

Type of Complaint	1/19	2/19	3/19	4/19	5/19	6/19	7/19	8/19	9/19	10/19	11/19	12/19
Garbage Complaints	5	5	12	11	7	8	7	9	8	11	10	
Vehicle Lockouts	11	8	4	8	6	4	4	4	4	0	7	
Junk Vehicles	0	1	2	3	2	3	0	5	2	1	2	
Lawn Mowing Complaints	0	0	0	0	1	0	0	1	0	0	0	
Dangerous Dog	0	0	0	1	1	0	1	1	0	0	1	
Abandoned Dog	1	0	0	0	0	0	0	1	0	0	0	
Unlicensed Dog	1	6	1	6	4	9	4	4	4	4	2	
Dogs at large	7	10	10	10	10	19	11	19	11	12	6	
Dog Bites	0	0	0	2	1	2	0	0	1	1	0	
Barking Dogs	1	0	2	0	1	5	1	2	8	1	3	
Animal Abuse	0	0	2	4	0	0	6	8	3	3	0	
Wild Animals	2	2	2	0	6	8	5	16	2	4	0	
Feline Calls	0	1	0	1	2	6	5	7	0	3	3	
Junk Yard	0	0	0	0	0	0	0	0	0	0	0	
Parking Complaint	0	1	0	0	0	0	0	0	0	0	0	
Parking tickets issued	22	19	20	14	19	16	17	16	21	20	19	
Misc.	0	0	8	3	16	9	0	0	2	5	3	
Arrests	1	5	7	8	5	7	3	4	7	5	4	

At the direction of the Mayor, the CSO has been working more closely with codes enforcement in an effort to provide a more comprehensive approach to addressing problem properties.

While gaining voluntary compliance to these issues is always the preferred method of dealing with these issues, we are also prepared to take whatever enforcement action is appropriate to resolve these issues as well.

Mental Health Calls 2019

Month	No transport	Voluntary transport	9.41 transport	Attempted suicide	Total calls by month
Jan	7	4	4	0	15
Feb	2	4	1	0	7
Mar	3	4	4	1	12
Apr	5	3	11	1	20
May	2	5	5	0	12
Jun	3	2	6	0	11
Jul	4	2	7	0	13
Aug	5	5	9	0	19
Sep	6	5	13	0	24
Oct	9	2	8	0	19
Nov	2	8	8	0	18
Dec					0
Totals	48	44	76	2	170



Thank
you!

Thanksgiving gratitude
for your support of the
students, staff and
OCSD Foundation &

Local Food Bank's

We appreciate your safety guidance
OCSD Foundation's Turkey Trot Team

The following is a list of funds taken in during the month of November 2019. Please deposit all into the Police Department revenue account.

Accident Report Copy Fees

Cash and Checks	\$ 3.00
Allstate	0.00
Metropolitan Reporting Bureau	6.00
Progressive Ins. Co.	6.00
Travelers Ins. Co.	0.00
LexisNexis	18.00
All Other Insurance Companies	0.00
Fingerprint Processing Fees (Cash & Check)	100.00
Records Check – all others	0.00
Records Checks – NYS Police Department	0.00

Total

~~127.00~~
133.00

2019 Monthly Revenue report

Month	Amount
January	\$338.24
February	\$193.99
March	\$135.00
April	\$119.25
May	\$1,216.75
June	\$160.75
July	\$112.50
August	\$137.25
September	\$42.25
October	\$944.50
November	\$133.00
December	
year to date	\$3,533.48

2018 total	\$5,120.22
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