

*Office of the
City Clerk*

Monthly Report

ITEMS	TOTAL FUNDS COLLECTED	CITY'S SHARE
LATE FEES (CLERK)	\$ 100.00	\$ 100.00
15 DEED REC. FEE	\$ 450.00	\$ 450.00
DEED COPIES		
FILING FEE (SUB DIV MAPS)		
2 TAXI DRIVER	\$ 50.00	\$ 50.00
TAXI VEHICLES		
3 SIGN PERMIT	\$ 125.00	\$ 125.00
2 SITE PLAN	\$ 150.00	\$ 150.00
CONDITIONAL USE PERMIT		
MINOR PLAT		
MAJOR PLAT		
SEWER PERMIT		
TENT PERMIT		
WOOD STOVE PERMIT		
1 SOLICITOR LICENSE	\$ 300.00	\$ 300.00
9 ADDITIONAL SALESPERSON	\$ 135.00	\$ 135.00
SPECIAL EVENTS		
ANIMAL CONTROL		
ALARM		
GARBAGE		
JUNK		
SUBDIVISION APPL. (Waiver of Non-appli)		
ZONE CHANGE APPLICATION		
USE VARIANCE		
1 AREA VARIANCE	\$ 50.00	\$ 50.00
	<u>\$ 3,706.42</u>	<u>\$ 3,706.42</u>

MADISON COUNTY LANDFILL

10 CARDS	\$ 140.00	\$ 3.50
	<u>\$ 140.00</u>	<u>\$ 3.50</u>

GRAND TOTALS \$ 4,971.42 \$ 4,619.92

DISBURSEMENTS

CITY CHAMBERLAIN	\$ 4,619.92
MADISON CO. TREAS.-LANDFILL	\$ 136.50
NYS DEPT. OF HEALTH	\$ 135.00
STATE COMPTROLLER - BELL JAR	
STATE COMPTROLLER-BINGO	
NYS DOG SURCHARGE	\$ 80.00
NYS COMPTROLLER G	
TOTALS	<u>\$ 4,971.42</u>

7 DEATHS RECORDED
29 BIRTHS RECORDED
20 HANDICAPPED PARKING PERMITS

RESPECTFULLY SUBMITTED,

SUE PULVERENTI - CITY CLERK

Monthly Report

City
Chamberlain

City of Oneida

TO: MAYOR AND MEMBERS OF THE COMMON COUNCIL:

THE FOLLOWING IS AN ACCOUNTING OF THE TRANSACTIONS HANDLED BY THE CITY
CHAMBERLAIN DURING FEBRUARY 2018

CITY AND COUNTY TAXES COLLECTED	
CITY PORTION	
COUNTY PORTION	1,547,245.56
INTEREST AND PENALTIES	1,676,038.70
	2,728.92
DELINQUENT SCHOOL TAX COLLECTED	55,687.40
FEES ON SCHOOL TAXES	2,784.37
5% COLLECTOR'S FEE	2,784.37
WATER AND SEWER RENTS COLLECTED	328,580.31
WATER SERVICE CHARGES	5,830.05
TAX SALE CERTIFICATES	69,668.78
FEES ON TAX SALE CERTIFICATES	11,140.72
FILING FEES	1,000.00
CERTIFIED MAIL	148.00
ADVERTISING	240.00
TAX SEARCHES	990.00
FINES AND PENALTIES (PARKING TICKETS)	3,830.00
COURT REPORT	6,623.99
COURT-BAIL FORFEIT	
CITY CLERK EARNINGS	11,131.85
POLICE REPORT	117.25

RECREATION DEPARTMENT	
YOUTH BASKETBALL	
MUNY BASKETBAL	860.00
ARMORY REVENUE	4,655.00
MISCELLANEOUS	280.00
FIELD/PARK/POOL RENTAL	105.00
ZUMBA	200.00
ARCHERY	325.00
ADULT SOFTBALL	

MISC PHILIPSON'S REFUND	245.64
HEALTH INSURANCE	7030.41
SALE OF SCRAP WATER DEPT	2,214.64
FIRE INSPECTION FEES	725
MISC REGISTRY	50
CIVIL SERVICE CHARGES	10150
UTILITY TAXES	530.54
CS TEST FEES	220
ESCROW OVERPAYMENT	28125.2
INSURANCE RECOVERY	586
INS RECOVERY PERMA	43,980.78
OVERPAYMENT SCHINDLER	892.62
OFD DUES REIMBURSEMENT	50.00

RECEIPTS FROM NEW YORK STATE
DEPARTMENTS AND AGENCIES

RECEIPTS FROM MADISON COUNTY

OIN GRANT

0

REDEPOSITED ITEMS	2,126.10
CD REHAB PAYMENTS	
REVOLVING LOAN PAYMENTS	1,448.42
TOTAL FUNDS DEPOSITED	3,831,430.62
CITY/COUNTY TAXES COLLECTED	3,223,284.26
PERCENT COLLECTED AS OF FEB 28 2018	85.00%

2017-2018 ONEIDA CITY SCHOOL TAXES COLLECTED	55687.4
PERCENT COLLECTED AS OF FEB 28 2018	22.50%


CITY CHAMBERLAIN

COMPTROLLER

MONTHLY

REPORTS

2018 SALES TAX

3.40%

MONTH	RECEIVED	BUDGET 2017	ACTUAL 2017	BUDGET 2018	ACTUAL 2018	PERIOD VARIANCE	Y-T-D VARIANCE
JANUARY	2/6/2018	\$ 291,286	\$ 422,381	\$ 301,190	\$ 325,203	\$ 24,014	\$ 24,014
	2/13/2018	\$ 67,573	68,717	\$ 69,870	70,611	\$ 741	\$ 24,755
FEBRUARY	3/6/2018	\$ 253,240	262,823	\$ 261,850	270,981	\$ 9,131	\$ 33,886
	3/13/2018	\$ 49,176	47,981	\$ 50,848	53,728	\$ 2,880	\$ 36,766
MARCH		\$ 171,712	321,091	\$ 177,550		\$ (177,550)	\$ (140,784)
		\$ 267,566	69,858	\$ 276,664		\$ (276,664)	\$ (417,448)
1ST QTR		\$ 1,100,553	\$ 1,192,850	\$ 1,137,971	\$ 720,523	\$ (417,448)	\$ (417,448)
APRIL		\$ 294,853	\$ 292,956	\$ 304,878		\$ (304,878)	\$ (722,326)
		61,181	60,792	\$ 63,261		\$ (63,261)	\$ (785,587)
MAY		295,566	295,714	\$ 305,615		\$ (305,615)	\$ (1,091,203)
		54,373	73,709	\$ 56,222		\$ (56,222)	\$ (1,147,425)
		96,503	148,538	\$ 99,785		\$ (99,785)	\$ (1,247,209)
JUNE		180,946	171,222	\$ 187,098		\$ (187,098)	\$ (1,434,308)
		174,518	115,995	\$ 180,452		\$ (180,452)	\$ (1,614,760)
2ND QTR		\$ 1,157,941	\$ 1,158,926	\$ 1,197,311	\$ -	\$ (1,197,311)	\$ (1,614,760)
1st Half Collections					720,523		
JULY		\$ 300,039	\$ 295,525	\$ 310,241		\$ (310,241)	\$ (1,925,000)
		60,376	66,581	\$ 62,429		\$ (62,429)	\$ (1,987,429)
AUGUST		294,315	283,991	\$ 304,322		\$ (304,322)	\$ (2,291,751)
		60,433	84,251	\$ 62,487		\$ (62,487)	\$ (2,354,238)
SEPTEMBER		251,714	373,301	\$ 260,272		\$ (260,272)	\$ (2,614,511)
		175,979	72,292	\$ 181,963		\$ (181,963)	\$ (2,796,473)
				\$ -		\$ -	
3RD QTR		\$ 1,142,857	\$ 1,175,941	\$ 1,181,714	\$ -	\$ (1,181,714)	\$ (2,796,473)
OCTOBER		\$ 303,783	\$ 298,422	\$ 314,111		(314,111)	(3,110,585)
		48,408	57,277	\$ 50,053		(50,053)	(3,160,638)
NOVEMBER		290,660	302,273	\$ 300,543		(300,543)	(3,461,181)
		57,468	59,790	\$ 59,422		(59,422)	(3,520,603)
		69,697	123,925	\$ 72,067		(72,067)	(3,592,670)
DECEMBER		180,515	192,187	\$ 186,652		(186,652)	(3,779,322)
		258,618	135,156	\$ 267,411		(267,411)	(4,046,733)
4TH QTR		\$ 1,209,149	\$ 1,169,029	\$ 1,250,260	\$ -	\$ (1,250,260)	\$ (4,046,733)
TOTALS		\$ 4,610,500	\$ 4,696,747	4,767,257	\$ 720,523	\$ (4,046,733)	\$ (4,046,733)

3.4%

**CITY OF ONEIDA
DEPARTMENT OF HOUSING CODE ENFORCEMENT**

BOB BURNETT
Housing Code
Enforcement Officer



109 North Main Street
Oneida, New York 13421
Tel.:315-363-8460
Fax: 315-363-9558
bburnett@oneidacity.com

**MONTHLY REPORT
February 2018**

Inspections - Housing

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Inspections	16	12											28
RE-inspections	5	8											13
Complaints	2	4											6
3+ Family	0	4											4
Vacates	0	1■											1
No Shows	4	3											7

✓ no gas/heat

■ infestation

* no power

◆ 16 no water and 2 no power

× overcrowding

**CITY OF ONEIDA
FIRE DEPARTMENT**



**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE**

Kevin Salerno
Fire Chief

109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
ksalerno@oneidacity.com

***Oneida Fire Dept
Monthly Reports***

February 2018



February, 2018	2/4-3/3	YTD
FIRE	\$383.26	\$1,033.22
RESCUE	1326.360	3487.97
NON-FIRE	3584.54	7138.44
EMERGENCY RESPONSE TOTALS	\$5,294.16	\$11,659.63

TYPE OF CALLS REPORT
AND NUMBER OF CALLS

FIRE	2
RESCUE	124
NON FIRE	23
TOTAL	149

Overtime Expenditures

Acct	Start Bal	This period	YTD Bal
Regular 102	\$104,000.00	\$20,401.06	\$66,888.35
Train/EMS 107	\$2,500.00		\$2,500.00
Fire Mar 108	\$5,000.00		\$5,000.00
Train/Fire 109	\$2,500.00		\$2,500.00
Alarm Maint 110	\$0.00		\$0.00
Personal Leave 112	\$1,500.00		\$1,500.00
Short Shift 114	\$39,000.00		\$39,000.00

YTD Call Comparison

	2017	2018	DIFF
FIRE	4	9	5
RESCUE	226	252	26
NON FIRE	60	63	3
Totals:	290	324	34

CITY OF ONEIDA

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Kevin Salerno, *Chief*



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437

Fire Department Revenue- March, 2018

Alarm Permits:	\$0
Solid Fuel Burning Permits:	\$0
Tent Inspections:	\$0
Fire/Housing Inspections :	\$1595.00
Collected:	\$455.00

OFFICE BREAKDOWN CONT.	TOTAL HOURS
FIRE INVESTIGATION	0 HOURS
FIRE PREVENTION	1 HOURS
SMOKE DETECTOR INSTALLATION	0 HOURS
SMOKE DETECTORS INSTALLED	0

FIRE MARSHAL'S ACTIVITIES

- Conducted a tour with Arise members. Showed them all of the equipment that we use for firefighting.
- Attended a planning board meeting regarding the proposed greenhouses on West Elm Street.
- Inspected the American Legion
- Inspected the Elks Club

CITY OF ONEIDA

Expense Control Report

Fiscal Year: 2018 Period From: 1 To: 12

Account Table: 3410
 Alt. Sort Table:

Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 001	GENERAL FUND								
001.3410.0101	SALARIES..FIRE	64,696.83	1,715,805.00	1,718,147.89	323,934.55	1,394,213.34	0.00	1,394,213.34	18.85
001.3410.0102	OVERTIME..FIRE	19,565.41	104,000.00	104,000.00	34,947.20	69,052.80	0.00	69,052.80	33.60
001.3410.0103	RETIREMENT..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0104	HOLIDAY..	0.00	65,400.00	65,400.00	0.00	65,400.00	0.00	65,400.00	0.00
001.3410.0105	VACATION BUYBACK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0106	SICK LEAVE BUYBACK..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0107	EMT TRAINING OVERTIME..	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
001.3410.0108	FIRE MARSHALL OVERTIME..	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
001.3410.0109	TRAINING OVERTIME..	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
001.3410.0110	FIRE ALARM OVERTIME..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0112	PERSONAL LEAVE..	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
001.3410.0113	207A DISABILITY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0114	SHORT SHIFT STAFFING OVERTIME	0.00	39,000.00	39,000.00	0.00	39,000.00	0.00	39,000.00	0.00
001.3410.0115	HEALTH INSURANCE BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0200	FIRE EQUIPMENT..	0.00	9,500.00	10,597.00	1,001.06	9,595.94	395.94	9,200.00	9.45
001.3410.0201	EMS EQUIPMENT	0.00	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00
001.3410.0300	MEDICAL SUPPLIES	3,045.47	8,500.00	9,147.00	3,166.93	5,980.07	2,097.00	3,883.07	34.62
001.3410.0308	OTHER-GAS+ DIESEL	601.96	6,500.00	6,500.00	1,889.39	4,610.61	0.00	4,610.61	29.07
001.3410.0317	CLOTHING..	0.00	15,000.00	17,684.00	2,934.32	14,749.68	3,108.28	11,641.40	16.59
001.3410.0318	TURNOUT GEAR - MAINTENANCE	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00
001.3410.0400	SCBA	2,050.00	8,000.00	8,000.00	5,828.80	2,171.20	1,300.00	871.20	72.86
001.3410.0401	207A	2,023.17	25,916.00	25,916.00	6,082.00	19,834.00	0.00	19,834.00	23.47
001.3410.0403	CONTRACTS..	440.49	11,000.00	11,000.00	5,886.46	5,113.54	1,277.19	3,836.35	53.51
001.3410.0404	RESCUE FEE PAYMENTS..	0.00	500.00	500.00	64.48	435.54	0.00	435.54	12.89
001.3410.0405	BUILDING MAINTENANCE & REPAIR..	0.00	5,000.00	5,017.60	733.34	4,284.26	506.01	3,778.25	14.62
001.3410.0407	CHIEF'S EXPENSE..	429.00	2,500.00	5,498.00	3,491.97	2,006.03	300.00	1,706.03	63.51
001.3410.0408	NEW HIRE EXPENSE	0.00	14,000.00	15,000.00	1,000.00	14,000.00	0.00	14,000.00	6.67
001.3410.0409	EQUIPMENT REPAIR & MAINT..	852.72	18,000.00	18,252.48	1,735.19	16,517.29	3,476.45	13,040.84	9.51
001.3410.0410	RADIO MAINTENANCE & REPAIR..	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
001.3410.0413	TRAINING..	0.00	10,000.00	11,670.55	1,670.55	10,000.00	0.00	10,000.00	14.31
001.3410.0416	CME CERTIFICATION EXPENSE	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
001.3410.0437	PRINTING..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3410.0438	FIRE MARSHALL ACCOUNT	104.88	5,000.00	5,000.00	444.88	4,555.12	492.00	4,063.12	8.90

CITY OF ONEIDA

Expense Control Report

Fiscal Year: 2018 Period From: 1 To: 12

Account No.	Description	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 001	GENERAL FUND								
001.3410.0444	OFFICE EXPENSE..	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Fund 001	GENERAL FUND	93,809.93	2,103,621.00	2,116,330.52	394,811.10	1,721,519.42	30,952.87	1,690,566.55	18.66
Grand Total		93,809.93	2,103,621.00	2,116,330.52	394,811.10	1,721,519.42	30,952.87	1,690,566.55	18.66

NOTE: One or more accounts may not be printed due to Account Table restrictions.

City of Oneida
POLICE
DEPARTMENT

MONTHLY
REPORT

February 2018 Monthly Report

	Feb-17	Feb-18	YTD Feb-17	YTD Feb-18	Change from previous year
Calls for Service	460	540	987	1068	Up by 81
Criminal Offenses	142	210	254	401	Up by 147
Cleared Cases	117	183	207	344	Up by 137
Arrests	57	99	120	167	Up by 47
Parking Tickets	67	67	138	130	down by 8
Traffic Tickets	111	167	265	333	up by 68
Felony Charges	11	11	20	23	up by 3
Misdemeanor Charges	29	63	62	94	Up by 32
Violation Charges	12	16	23	29	Up by 6
CPL Warrants/Bench	5	9	15	21	Up by 6

2018 Stats by month

2018	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Calls for service	528	540										
Criminal Offenses	191	210										
Clearances	161	183										
Arrests	68	99										
Parking Tickets	63	67										
Traffic Tickets	166	167										

2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Calls for Service	527	460	540	588	603	708	633	642	620	640	586	596
Criminal Offenses	112	142	144	179	146	166	159	131	189	185	168	200
Clearances	90	117	123	146	118	137	51	101	162	146	129	166
Arrests	63	57	62	66	76	58	83	48	74	72	56	80
Parking Tickets	71	67	36	51	65	63	39	16	50	83	132	56
Traffic Tickets	154	111	112	145	127	129	66	60	108	119	115	126

2018 CSO Activity

Type of Complaint	1/18	2/18	3/18	4/18	5/18	6/18	7/18	8/18	9/18	10/18	11/18	12/18
Garbage Complaints	6	7										
Vehicle Lockouts	3	8										
Junk Vehicles	0	0										
Lawn Mowing Complaints	0	0										
Dangerous Dog	0	0										
Abandoned Dog	3	0										
Unlicensed Dog	2	3										
Dogs at large	7	9										
Dog Bites	1	1										
Barking Dogs	0	1										
Animal Abuse	2	1										
Wild Animals	3	3										
Feline Calls	2	1										
Junk Yard	0	0										
Parking Complaint	0	0										
Parking tickets issued	25	16										
Misc.	2	1										
Arrests	1	4										

At the direction of the Mayor, the CSO has been working more closely with codes enforcement in an effort to provide a more comprehensive approach to addressing problem properties. While gaining voluntary compliance to these issues is always the preferred method of dealing with these issues, we are also prepared to take whatever enforcement action is appropriate to resolve these issues as well.

2018 Overtime Report

Month	OT Pay	OT Comp	Comp used	Reimbursements	Cost after reimburs
JAN	\$8,925.53	286.12	102.25	\$0.00	\$8,925.53
FEB	\$1,045.36	68.50	19.50	\$324.19	\$721.17
MAR					\$0.00
APR					\$0.00
MAY					\$0.00
JUN					\$0.00
JUL					\$0.00
AUG					\$0.00
SEP					\$0.00
OCT					\$0.00
NOV					\$0.00
DEC					\$0.00
					\$0.00

Nov.	Pay	Comp
Admin	\$0.00	2.500
CPI	\$48.27	20.625
Court	\$122.58	9.000
CBT	\$174.28	6.375
CSK	\$324.75	0.000
CSCH	\$0.00	0.000
CVAC	\$0.00	21.750
OCINV	\$0.00	0.000
SCH	\$0.00	6.750
SE	\$375.49	1.500
SI	\$0.00	0.000

Note: Overtime by month (above chart) for pay periods in month. This chart is by calendar month.

Feb. reimbursement has not yet been rec'd from Madison Co. for DWI patrol.

Reason Abbreviations are as follows: Admin(Clerks only), Complete Investigation, Court, Cover Back Time(Comp), Cover Sick Time, Cover School, Cover Vacation, On Call Investigation, School, Special Events, Special Investigations.

2018 Revenue Report

Month	Amount
January	\$117.25
February	\$175.43
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	
year to date	\$292.68

2017 total	\$6,824.99
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City of Oneida

Recreation
Department

Monthly Report

Leo Matzke
Mayor



Lucas M. Griff
Director

CITY OF ONEIDA
DEPARTMENT OF PARKS AND RECREATION
ONEIDA RECREATION CENTER, 217 CEDAR STREET
ONEIDA, NEW YORK 13421
Telephone: (315) 363-3590 Fax: (315) 363-6062

February 2018

REVENUE

In the month of February the Recreation Department generated a total of \$5,520.00 in revenue.

USAGE/COMPARISON

Our February 2018 Gym rental revenue is down 16% from February 2017. In February of 2017 we generated \$4,790.00 in gym rental revenue as compared to \$4,005.00 in 2018. Our February 2018 room rentals were \$415.00 as compared to \$1,330.00 in 2017. As of March 1, 2018 our yearly gym rental revenue is \$8,970.00 as compared to \$8,105.00 on March 1, 2017, a 10% increase, our room rentals revenue is \$910.00 in 2018 as compared to \$1,982.00.00 in 2017 a 54% decrease.

MAINTENANCE

Our maintenance man left us in February and took a full time job, but luckily we were able to fill his position within a day. So we didn't miss a beat in snow removal or maintenance on the building and equipment.

UPDATES

Rail Trail

We finally heard back from CCI and C&S with a list of items to be removed from the scope of the project to lower the overall cost. Most of the items that are being removed are things that the City can do at a later date with our own man power or by volunteers. The bid should be accepted in March and the project should start moving forward.

After School Program

We are continuing to work with a community group called CAYR. They are volunteering during our after school program once a week on Thursdays to help add activities to the afterschool program. So far the program is popular with the kids and it gives them something else to do at the after school program.

We are also working on increasing the programs and activities offered during our afterschool program. Intramurals basketball started in February and we have some ideas for activities after that is over.

Recreation Dept.

We chose a provider for the recreation dept. software, we decided to go with a company called Recdesk. They are solely a recreation software company, so they had more to offer than other companies who offer many different kinds of software. We spent much of February learning the software, there are so many things that we can do now that we have this new software. One of the biggest additions with this new software is the ability to accept credit card payment in person and on-line. Also community members will be able to register for programs online.

Other items that we have been working on:

- Yearly report
- Winter Programming
- Mid-winter programming
- Spring programming
- Purchasing a new mower and field liner

We had a linoleum floor installed in the gym this month, the linoleum replaces the black mats that we had down for years. The black mats were put down to protect the gym floor, but also act as a surface that could be cleaned and would prevent people from slipping when they had wet shoes. Now the linoleum looks much nicer and is easier to maintain and clean.

Now that we are into the winter season the Recreation Center is in use 12 – 14 hours a day, 7 days a week. Between our own programming and the rentals we are very busy. This is nothing new to us and we have been able to develop a system that we use to keep everything organized and running on time. Like every year we have had some turn over in staff from last year to this year. This year's staff has been doing a good job; we have had a few growing pains but nothing that we haven't been able to work through.

Below are charts that show the number of rentals we have booked since 2014.

2014 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
TOTAL	181	63	183	24	451

2015 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
TOTAL	170	199	191	7	567

2016 Yearly Number

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
TOTAL	141	205	223	13	550

2017 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	9	9	16	3	37
February	9	12	20	3	37
March	13	9	21	3	46
April	14	12	32	2	60
May	11	5	17	1	34
June	11	6	19	1	37
July	10	5	8	0	23
August	8	5	12	1	26
September	13	5	15	0	33
October	12	14	17	1	44
November	13	12	22	2	49
December	6	11	23	4	44
TOTAL	129	105	222	21	477

2018 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	11	10	21	3	45
February	8	7	23	2	40
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
TOTAL	19	17	44	5	85

Lucas Griff

Parks and Recreation Director

Leo Matzke
Mayor



Lucas M. Griff
Director

CITY OF ONEIDA
DEPARTMENT OF PARKS AND RECREATION
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Oneida Recreation Department Coordinator
Programming Report February 2018

February saw the end of our Skills and Drills program and our Hoop Monsters program. Another successful year of basketball at the rec center. We ended up with over 150 kids overall between skills and drills, hoop monsters and our travel teams. Basketball is such a huge draw for us that it isn't an issue with numbers, it's an issue of space. Along the lines of basketball, our intramural program for the 7th/8th grades was also a huge success. Not only did we have the kids playing games, we had them competing in contests with the winners getting recognition over our city Facebook page that grabbed a ton of likes and shared many times.

We started two programs during February, Pound class which takes place Tuesday from 6-7 in the dining room and our archery program that runs twice on Wednesday night at 6 and 7 pm respectively. The archery class filled up within a few days at maximum capacity for both time slots. This program will run for 6 weeks but once the weather breaks, we will be doing more classes outdoors at Carinci Park.

Men's MUNY league on Monday nights and Co-Ed volleyball on Thursday nights are coming to an end but seemed to be very successful this year with our amount of new participants.

As of right now, we are focusing on our upcoming programs such as TBall, summer day camp, outdoors archery class, Spadafora Softball, Chase Tag, and summer 3 on 3 bball tournaments.

Respectively submitted,

Justin Acker
Recreation Coordinator

Oneida Recreation Department
Programming Report
February 2018

Youth Programming

Tot Fun-n-Run:

The Tot Fun-n-Run program is enjoyed by Parents/Grandparents in our community and is geared for children 6 years and younger. Tot Fun-n-Run is open Monday thru Friday from 9:00 am-12:00 noon. Children enjoy playing in our bounce houses, on our rock wall, roller coasters and we have a tot room filled with all kinds of toys for kids to ride/climb on. This program gives Parents/Grandparents an opportunity for their children/grandchildren to interact with other children in our community. We had 468 adult and children sign in for the month of February for an average of 25 per day.

On Wednesday, February 21st we had Out-of-the-Cage pet mobile here during the Tot-fun-n-run program. They brought a corn snake, Tortoise, Savannah Monitor, Coatimundi, Hamster and a Ferret. Jennifer speaks about each animal and the children can touch or hold the animals if they choose. We had 43 participants for this event.

Afterschool Program: (Teen Center)

The Afterschool Program (Teen Center) this program is for all area children in grades 3rd thru 12th. The Teen Center is open Monday-Friday from 3:00-5:30pm. Teens can come play basketball, dodgeball, air hockey or just hang out with their friends in a supervised safe environment. The Teen Center had 249 participants that signed in for the month of February with an average of 14 per day.

Hoop Monsters & Skills & Drills

Hoop Monsters Ended on February 17th with a fun day all Hoop Monster participants.

Skills & Drills: Ended on February 10th.

7th & 8th Grade Intramural's Program

The Intramural program is for 7th and 8th Grader's and will be held here at the Recreation Center. The program will be on Wednesday's and Thursday's. The students will be bussed here from the Middle School with the help from the Oneida City School District. The Intramural program started on January 31st with 37 students registered. We had 149 students participate in the month of February with an average of 25 per day. The Intramural program will end on March 8th.

Adult Programming

MUNY games are played on Monday evenings. There are 6 team's signed up for MUNY.

Co-ed Volleyball games are played on Thursday evenings. There are 13 team's sign up for Volleyball..

Adult Open Gym

Adult Open Gym is for any adult 18 years or older who graduated from high school and wants to come and play basketball with other adults from the area. This program is on Tuesdays from 8:30-10:00pm. We had 19 adults use our facility in the month of February with an average of 10 per week.

Respectively Submitted,

Carmela Endemann
Recreation Specialist

City of Oneida Parks Recreation
 Monthly Revenue - February 2018

Date	Program/Individual	Amount	Receipt	Deposited	Date	Program/Individual	Amount	Receipt	Deposited
1/29/2018	Rec Center - Gym/Tot	\$55.00	10824	2/1/2018	Balance Forward		\$2,845.00		
1/30/2018	MUNY Basketball	\$80.00	10825		2/12/2018		\$80.00	10858	2/14/2018
1/31/2018	Rec Center - Room	\$100.00	10826			Rec Center - Gym	\$150.00	10859	
2/1/2018		\$40.00	10827	2/6/2018		Rec Center - Room	\$100.00	10859	
2/2/2018		\$55.00	10828		2/13/2018		\$190.00	10860	2/15/2018
2/2/2018		\$65.00	10829		2/14/2018		\$50.00	10861	
2/3/2018		\$60.00	10830			Youth Archery	\$125.00	10862	
2/4/2018	Rec Center - Gym	\$480.00	10831				\$80.00	10863	2/20/2018
		\$30.00	10832			Rec Center - Room	\$10.00	10864	
		\$65.00	10833			Rec Center - Room	\$90.00	10865	
2/5/2018		\$55.00	10834		2/16/2018	Rec Center - Gym	\$495.00	10866	
		\$100.00	10835			VOID	VOID	10867	
		\$100.00	10836			Youth Archery	\$25.00	10868	2/23/2018
	MUNY Basketball	\$160.00	10837			Youth Archery	\$25.00	10869	
	MUNY Basketball	\$150.00	10838				\$65.00	10870	
	MUNY Basketball	\$80.00	10839		2/17/2018	Rec Center - Room	\$50.00	10871	
2/6/2018	Pound	\$50.00	10840	2/9/2018			\$60.00	10872	
	Pound	\$10.00	10841		2/18/2018	Rec Center - Room	\$15.00	10873	
	Pound	\$10.00	10842			VOID	VOID	10874	
2/7/2018		\$80.00	10843		2/20/2018		\$100.00	10875	
2/8/2018		\$65.00	10844				\$65.00	10876	
	Pound	\$30.00	10845				\$60.00	10877	
	Youth Archery	\$100.00	10846			Rec Center - Room	\$25.00	10878	
		\$100.00	10847	2/13/2018			\$80.00	10879	
		\$130.00	10848		2/21/2018		\$60.00	10880	
	Rec Center - Teen	\$40.00	10849			Field/Park Rental	\$55.00	10881	2/26/2018
2/9/2018	Youth Archery	\$100.00	10850		2/23/2018	Youth Archery	\$50.00	10882	
		\$90.00	10851	2/14/2018		Rec Center - Gym	\$40.00	10883	2/27/2018
2/10/2018		\$100.00	10852		2/24/2018		\$60.00	10884	
		\$55.00	10853				\$60.00	10885	
2/11/2018	Rec Center - Room	\$30.00	10854				\$65.00	10886	
		\$55.00	10855		2/25/2018	Rec Center - Room	\$15.00	10887	
		\$65.00	10856				\$65.00	10888	
	Rec Center - Gym	\$60.00	10857				\$55.00	10889	
	TOTAL	\$2,845.00				TOTAL	\$5,310.00		

