Monthly Report

City Chamberlain

City of Oneida

TO: MAYOR AND MEMBERS OF THE COMMON COUNCIL:

THE FOLLOWING IS AN ACCOUNTING OF THE TRANSACATIONS HANDLED BY THE CITY CHAMBERLAIN DURING AUGUST, 2018

CITY AND COUNTY TAXES COLLECTED	
CITY PORTION	23,805.66
COUNTY PORTION	18,897.93
INTEREST AND PENALTIES	4,248.08
MAIL	60.00
DELINQUENT SCHOOL TAX COLLECTED	9,277.67
FEES ON SCHOOL TAXES	463.89
5% COLLECTOR'S FEE	463.89
WATER AND SEWER RENTS COLLECTED	436,130.88
WATER SERVICE CHARGES	8,030.05
TAX SALE CERTIFICATES	29,265.51
FEES ON TAX SALE CERTIFICATES	5,108.23
FILING FEES	500.00
CERTIFIED MAIL	41.00
ADVERTISING	70.00
TAX SEARCHES	1,155.00
FINES AND PENALTIES (PARKING TICKETS)	1,960.00
ONEIDA TOWERS I AND II PILOT	56,822.03
COURT REPORT	6,589.00
COURT-BAIL FORFEIT	
CITY CLERK EARNINGS	20,369.10
POLICE REPORT JUNE AND JULY	1,238.57

RECREATION DEPARTMENT	
FIELD TRIPS	360.00
FLAG FOOTBALL	50.00
SWIM/SUITS/INST	382.00
FIELD/PARK/POOL RENTAL	1,730.00
ARMORY REVENUE	2,657.00
DODGEBALL	550.00

HEALTH INSURANCE	7292.51
BANKRUPTCY	389.32
FIRE INSPECTION FEES	2090
REFUND HAYLOR FREYOR &COON	738.69
SHERRILL KENWOOD SEWER	5032.39
UTILITY TAXES	6,519.64
CS TEST FEES	500
DUPLICATE PMT REFUND GREENHECK	39.68
VACANT PROPERTY REGISTRY	50
MISC REFUND WALMART	19.99
WATER MISCELLANEOUS	8,002.09
OFD DONATION FROM ONEIDA ELKS LODGE	2,500.00
MISC REFUND NYE	75.00
RESCUE VECHICLE FEES	586.00
RECEIPTS FROM NEW YORK STATE DEPARTMENTS AND AGENCIES	
NYS RETIREMENT REFUND	0.00

RECEIPTS FROM MADISON COUNTY

MADISON COUNTY TO OPD	805.14

REDEPOSITED ITEMS SPECIAL ASSESSMENTS CD REHAB PAYMENTS	0.00
REVOLVING LOAN PAYMENTS	2,796.42
TOTAL FUNDS DEPOSITED	667,662.36
CITY/COUNTY TAXES COLLECTED	42,763.59
PERCENT COLLECTED AS OF AUGUST 31 2018	95.00%

2017-2018 ONEIDA CITY SCHOOL TAXES COLLECTED	9277.67
PERCENT COLLECTED AS OF AUGUST 31 2018	47.00%

Office of the City Clerk

Monthly Report

CITY OF ONEIDA

OFFICE OF THE CITY CLERK

REPORT FOR THE MONTH OF AUGUST 2018

COUNTER SERVICE:

Total Income from Counter Service: $ 14,856.50

City's Share of Total Income: $ 14,154.00

	ITEMS			TOTAL FUNDS COLLECTED	CITY'S SHARE
DOGS					
	LATE FEE				
	TAG				
	IMPOUNDMENT				
	NYS SURCHARGE	$	1.00	$ 68.00	
68	LICENSES S/N			$ 748.00	$ 748.00
16	LICENSES UN S/N			$ 400.00	$ 400.00
	LICENSES NO FEE				
US/UN	NYS SURCHARGE	$	3.00	$ 48.00	
	DOG ADJUSTMENT				
				$ 1,264.00	$ 1,148.00
BINGO					
	GAMES				
	RECEIPTS				$ -
				$ -	$ -
GAMES OF CHANCE/BELL JAR					
	RECEIPTS				
	GAMES				
				$ -	$ -
MARRIAGES					
20	LICENSES			$ 800.00	$ 350.00
				$ 800.00	$ 350.00
OTHER ITEMS					
	MISC ITEMS(Notary fee,photo copies,etc.)			$ 94.50	$ 94.50
230	MISC CERTIFICATES			$ 2,300.00	$ 2,300.00
43	CERT OF OCCUPANCY			$ 300.00	$ 300.00
42	BUILDING PERMITS			$ 7,013.00	$ 7,013.00
	BUILDING PERMIT FEES (LATE)				
	SECOND HAND DEALERS PERMIT				
1	TRUSS ID			$ 50.00	$ 50.00
	Z.B.A. APPLICATIONS				
	TRAILER PARK PERMITS				
	AMUSEMENT DEVICE LICENSES				
	EXCAVATION PERMITS				
	TAXI BUSINESS				

	ITEMS	TOTAL FUNDS COLLECTED	CITY'S SHARE
	LATE FEES (CLERK)		
30	DEED REC. FEE	$ 900.00	$ 900.00
	DEED COPIES		
	FILING FEE (SUB DIV MAPS)		
	TAXI DRIVER		
	TAXI VEHICLES		
5	SIGN PERMIT	$ 325.00	$ 325.00
	SITE PLAN		
	CONDITIONAL USE PERMIT		
	MINOR PLAT		
	MAJOR PLAT		
1	SEWER PERMIT	$ 50.00	$ 50.00
2	TENT PERMIT	$ 120.00	$ 120.00
1	WOOD STOVE PERMIT	$ 60.00	$ 60.00
	SOLICITOR LICENSE		
	ADDITIONAL SALESPERSON		
	SPECIAL EVENTS		
	ANIMAL CONTROL		
53	ALARM	$ 1,440.00	$ 1,440.00
	GARBAGE		
	JUNK		
	SUBDIVISION APPL. (Waiver of Non-appli)		
	ZONE CHANGE APPLICATION		
	USE VARIANCE		
	AREA VARIANCE		
		$ 12,652.50	$ 12,652.50
	MADISON COUNTY LANDFILL		
10	CARDS	$ 140.00	$ 3.50
		$ 140.00	$ 3.50
	GRAND TOTALS	$ 14,856.50	$ 14,154.00

DISBURSEMENTS

CITY CHAMBERLAIN	$ 14,154.00
MADISON CO. TREAS.-LANDFILL	$ 136.50
NYS DEPT. OF HEALTH	$ 450.00
STATE COMPTROLLER - BELL JAR	
STATE COMPTROLLER-BINGO	
NYS DOG SURCHARGE	$ 116.00
NYS COMPTROLLER G	
TOTALS	$ 14,856.50

15 DEATHS RECORDED
51 BIRTHS RECORDED
32 HANDICAPPED PARKING PERMITS

RESPECTFULLY SUBMITTED,

SUE PULVERENTI - CITY CLERK

CITY OF ONEIDA
DEPARTMENT OF HOUSING CODE ENFORCEMENT

BOB BURNETT
Housing Code
Enforcement Officer

109 North Main Street
Oneida, New York 13421
Tel.:315-363-8460
Fax: 315-363-9558
bburnett@oneidacity.com

MONTHLY REPORT
AUGUST 2018

Inspections - Housing

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Inspections	16	12	17	15	2	21	35	21					**139**
RE-inspections	5	8	14	7	26	11	13	16					**100**
Complaints	2	4	2	4	3	10	6	4					**35**
3+ Family	0	4	3	1	1	11	14	5					**39**
Vacates	0	1■	1■	0	0	0	5■✶	1■					**8**
No Shows	4	3	1	3	0	0	7	7					**25**

✓no gas/heat

■infestation

✶no power

♦no water or power

×overcrowding

CITY OF ONEIDA
FIRE DEPARTMENT

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Dennis Fields
Fire Chief

109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
dfields@oneidacity.com

Oneida Fire Dept

Monthly Reports

August, 2018

CITY OF ONEIDA

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Dennis Fields, *Chief*

109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437

Fire Department Revenue-
August, 2018

Alarm Permits:	$1440.00
Solid Fuel Burning Permits:	$60.00
Tent Inspections:	$120.00
Fire/Housing Inspections :	$12010.00 (as of 8/31/2018)
Collected:	$6330.00(as of 8/31/2018)

CITY OF ONEIDA
FIRE DEPARTMENT

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Fire Marshal's Office
Timothy S. Cowan, Fire Marshal

109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
tcowan@oneidacity.com

FIRE MARSHAL MONTHLY REPORT
AUGUST 2018

TITLE / NAME	TOTAL HOURS
TOTAL OFFICE HOURS	113

OFFICE BREAKDOWN	TOTAL INSPECTIONS
BUSINESS INSPECTION	3
BUSINESS REINSPECTION	2
BUSINESS C OF C	0
PUBLIC ASSEMBLY INSPECTION	0
PUBLIC ASSEMBLY REINSPECTION	0
PUBLIC ASSEMBLY C OF C	0
OPERATING PERMITS	0
SOLID FUEL BURNING DEVICE	1
ORDER TO VACATE	0
VACANT PLACARDS	0
VACANT BUILDING INSPECTIONS	0
KNOX BOX WORK	4
COMPLAINTS	0
NO SHOW	0
FLOOD DAMAGE INSPECTIONS	0 HOURS
MEETINGS / CODES SCHOOL	48 HOURS
PLAN REVIEW	6 HOURS
MISCELLEANOUS	13.5 HOURS

OFFICE BREAKDOWN CONT.	TOTAL HOURS	
FIRE INVESTIGATION	10	HOURS
FIRE PREVENTION	5	HOURS
SMOKE DETECTOR INSTALLATION	0	HOURS
SMOKE DETECTORS INSTALLED	0	

FIRE MARSHAL'S ACTIVITIES

- Met with CCI contractors regarding the Rail Trail curb cuts on Oneida Street. Conducted a site visit, met with the site Foreman, discussed proper turning radius.
- Completed the annual fire alarm permit notices and billing.
- Completed a tour with ARISE on the Farm residents at the fire station.
- Sent a letter to the newspaper informing residents of the upcoming fire prevention season.
- All fire inspectors completed the annual in-service training requirements for Building Safety Inspector.
- Site visit, 5 Star Urgent Care.
- Fire Investigation was conducted for 3 fires this month.

July-August

August, 2018	7/22-8/18	YTD
FIRE	$3,272.09	$6,864.76
RESCUE	1230.53	8173.78
NON-FIRE	1617.02	14303.30
EMERGENCY RESPONSE TOTALS	$6,119.64	$29,341.84

TYPE OF CALLS REPORT
AND NUMBER OF CALLS

FIRE	23
RESCUE	150
NON FIRE	28
TOTAL	201

Overtime Expenditures

Acct	Start Bal	This period	YTD Bal
Regular 102	$130,100.35	$21,260.19	-$6,934.31
Train/EMS 107	$2,500.00		$2,279.74
Fire Mar 108	$5,000.00		$1,512.00
Train/Fire 109	$2,500.00		$205.00
Alarm Maint 110	$0.00		$0.00
Personal Leave 112	$1,500.00	$131.49	$1,368.51
Short Shift	$39,000.00	$2,774.22	$21,974.02

YTD Call Comparison

	2017	2018	DIFF
FIRE	14	46	32
RESCUE	963	1047	84
NON FIRE	281	276	-5
Totals:	1258	1369	111

Oneida Fire Department Monthly Report

COMPTROLLER

MONTHLY

REPORTS

9/13/2018

2018 SALES TAX

MONTH	RECEIVED	BUDGET 2017	ACTUAL 2017	BUDGET 2018 (3.40%)	ACTUAL 2018	PERIOD VARIANCE	Y-T-D VARIANCE
JANUARY	2/6/2018	$ 291,286	$ 422,381	$ 301,190	$ 325,203	$ 24,014	$ 24,014
	2/13/2018	$ 67,573	68,717	$ 69,870	70,611	$ 741	$ 24,755
FEBRUARY	3/6/2018	$ 253,240	262,823	$ 261,850	270,981	$ 9,131	$ 33,886
	3/13/2018	$ 49,176	47,981	$ 50,848	53,728	$ 2,880	$ 36,766
MARCH	4/6/2018	$ 171,712	321,091	$ 177,550	265,038	$ 87,488	$ 124,253
	4/13/2018	$ 267,566	69,858	$ 276,664	-	$ (276,664)	$ (152,410)
1ST QTR		$ 1,100,553	$ 1,192,850	$ 1,137,971	$ 985,561	$ (152,410)	$ (152,410)
APRIL	5/7/2018	$ 294,853	$ 292,956	$ 304,878	$ 228,573	$ (76,305)	$ (228,715)
	5/16/2018	61,181	60,792	$ 63,261	62,962	$ (299)	$ (229,014)
MAY	6/6/2018	295,566	295,714	$ 305,615	315,653	$ 10,038	$ (218,977)
	6/12/2018	54,373	73,709	$ 56,222	56,116	$ (106)	$ (219,083)
	6/29/2018	96,503	148,538	$ 99,785	184,070	$ 84,286	$ (134,797)
JUNE	7/2/2018	180,946	171,222	$ 187,098	171,249	$ (15,849)	$ (150,647)
	7/13/2018	174,518	115,995	$ 180,452	109,306	$ (71,146)	$ (221,792)
2ND QTR		$ 1,157,941	$ 1,158,926	$ 1,197,311	$ 1,127,929	$ (69,382)	$ (221,792)
			Total 2017 Actual	**Total 2018 Budget**	**Total 2018 Actual**	**% To 2017**	**% to Budget**
1st Half Collections		**2,258,494** -	**2,351,777** -	**2,335,283** -	**2,113,491**	**-10.13%**	**-9.50%**
JULY	8/6/2018	$ 300,039	$ 295,525	$ 310,241	$ 298,737	$ (11,503)	$ (233,296)
	8/13/2018	60,376	66,581	$ 62,429	62,862	$ 433	$ (232,863)
AUGUST	9/7/2018	294,315	283,991	$ 304,322	295,773	$ (8,548)	$ (241,411)
	9/13/2018	*60,433*	*84,251*	$ 62,487	*56,688*	*$ (5,800)*	*$ (247,211)*
SEPTEMBER		251,714	373,301	$ 260,272		$ (260,272)	$ (507,483)
		175,979	**72,292**	$ 181,963		**$ (181,963)**	**$ (689,446)**
		-		$ -			
3RD QTR		$ 1,142,857	$ 1,175,941	$ 1,181,714	$ 714,060	$ (467,654)	$ (689,446)
OCTOBER		$ 303,783	$ 298,422	$ 314,111		(314,111)	(1,003,557)
		48,408	57,277	$ 50,053		(50,053)	(1,053,611)
NOVEMBER		290,660	302,273	$ 300,543		(300,543)	(1,354,153)
		57,468	59,790	$ 59,422		(59,422)	(1,413,575)
		69,697	123,925	$ 72,067		(72,067)	(1,485,642)
DECEMBER		180,515	192,187	$ 186,652		(186,652)	(1,672,295)
		258,618	135,156	$ 267,411		(267,411)	(1,939,706)
4TH QTR		$ 1,209,149	$ 1,169,029	$ 1,250,260	$ -	$ (1,250,260) $ -	$ (1,939,706)
TOTALS		$ 4,610,500	$ **4,696,747**	4,767,257 3.4%	$ 2,827,551	$ (1,939,706)	$ (1,939,706)

Monthly Report

City of Oneida Department of Parks and Recreation

Leo Matzke
Mayor

Lucas M. Griff
Director

CITY OF ONEIDA
DEPARTMENT OF PARKS AND RECREATION

ONEIDA RECREATION CENTER, 217 CEDAR STREET
ONEIDA, NEW YORK 13421
Telephone: (315) 363-3590 Fax: (315) 363-6062

August 2018

REVENUE

In the month of August the Recreation Department generated a total of $7,927.00 in revenue.

USAGE/COMPARISON

Our August 2018 Gym rental revenue is up 7% from August 2017. In August of 2017 we generated $3,295.00 in gym rental revenue as compared to $3,557.00 in 2018. Our August 2018 room rentals were $355.00 as compared to $370.00 in 2017. As of September 1, 2018 our yearly gym rental revenue is $27,002.00 as compared to $25,440.00 on September 1, 2017, a 6% increase, our room rentals revenue is $3,012.50 in 2018 as compared to $3,41200 in 2017 a 11% decrease.

MAINTENANCE

The maintenance crew continues to stay busy keeping up with mowing all the parks. With the rain we have been getting recently the grass is growing more than usual at this time of year. The crew has also been repairing the bleachers at Vets Field, there were 50 to 60 boards on the bleachers that need to be replaced. This will take the crew sometime to work through all the boards. We are also preparing for football season, with Pop Warner and our youth flag football program the crew has a lot of fields to keep lined and mowed.

UPDATES

Rail Trail

After years of planning the day we had been waiting for finally came, ground was broken and construction started on the Oneida Rail Trail. Work started with the construction company cutting out the curb lines and the pedestrian plaza. Old curbs were removed and the new curbing was installed and then the walking/bike path was cut out. Work has been moving along on schedule and we will really start to see things coming together when the plaza is poured and the trail is paved.
We are still working on other sections of the trail, our goal is to have a complete loop inside the city when the grant funded section is complete. The time frame for work to be complete is the end of October.

Pool

We had our toughest year in a long time at the pool this summer. After delaying the opening of the pool in June because of repairs to the pool liner and closing the pool for 2 days to repair another part of the pool liner the pool was closed a week early because the transformer at the pool blew. A full report is attached to this monthly

report with all of the statistics from the pool this season. Even with a shortened season we had a good season at the pool. When the pool was open we had good weather and most days the pool was filled with swimmers. After the pool was closed we drained it down so that the liner could be seen and I had a couple companies come in and give me their assessment on the condition of the pool and what repairs it needs.

Recreation Dept.

Earlies this year I tasked the Recreation Commission to put on an event on September 29th in conjunction with other towns and villages throughout the county who are also putting on events the same day. The goal of the events is to promote walking and staying healthy and specifically walking on the Monday Mile Trail. The commission has been doing a great job and we have a nice event in the works. The commission has come up with the idea to hold an obstacle course along the trail, we will have 10 – 12 stations set up along the trail for family to take part in while walking the trail.

The Oneida Health Care held the annual Eat Well, Play Hard Family Fun Day at the Recreation Center again this year. The event was scheduled to be held at Vet's Field but was moved to the Recreation Center as rain was forecasted. A complete report is attached.

The park program finished up in August, I felt that we took a giant step forward with the program this summer. Justin did a great job working with our two park councilors coming up with activities. We had a good turnout for most activities; we have a lot to build off of for next summer. Justin will have a report on the program in is monthly report.

We hosted another senior bus trip to the NYS Fair this simmer. We had 36 senior's take the bus, more were signed up but the day that the trip was scheduled the weather was 90 plus degrees with very high humidity.

Below are charts that show the number of rentals we have booked since 2014.

2014 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
TOTAL	181	63	183	24	451

2015 Yearly Numbers

	Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
TOTAL		170	199	191	7	567

2016 Yearly Number

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
TOTAL	141	205	223	13	550

2017 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	9	9	16	3	37
February	9	12	20	3	37
March	13	9	21	3	46
April	14	12	32	2	60
May	11	5	17	1	34
June	11	6	19	1	37
July	10	5	8	0	23
August	8	5	12	1	26
September	13	5	15	0	33
October	12	14	17	1	44
November	13	12	22	2	49
December	6	11	23	4	44
TOTAL	**129**	**105**	**222**	**21**	**477**

2018 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	11	10	21	3	45
February	8	7	23	2	40
March	19	11	28	3	61
April	14	10	26	1	51
May	11	9	19	2	41
June	14	11	16	1	42
July	8	9	9	0	26
August	6	11	8	0	25
September					
October					
November					
December					
TOTAL	**91**	**78**	**150**	**12**	**331**

Lucas Griff

Parks and Recreation Director

EAT WELL, PLAY HARD FAMILY FUN DAY

Friday, August 17, 2018

Final Report

ATTENDANCE (does not include event staff, vendors and volunteers)

Number of Adults: 106

Number of Children: 162

Total number of Registered Adults and Children: 268

Partner Organizations: 19

Vendor Volunteers: 37

Event Volunteers: 7

OHC Staff Volunteers: 6

Breakdown of where registrants reside (adults and children)

PLACE	CENSUS	PLACE	CENSUS
Oneida	169	Clinton	5
Canastota	31	Munnsville	11
Durhamville	17	Fayetteville	3
Verona	3		
Wampsville	3		
Sherrill	24		
Vernon	2		
		TOTAL	268

How They Heard About Event

Source	How Many
facebook	32
Sign/flyer	11
Newspaper	4
Family/Friend	3
Vendor Organization	15

Eat Well, Play Hard Family Fun Day targets families with young children (infant – school age) with a goal of promoting healthy lifestyles with a primary focus on healthy eating and physical activity. Partnering with non- profits, local government and educational organizations the event provides families with low cost ideas for physical activities and nutritional information.

The 2018 event was scheduled for Vets Field in Oneida on Friday, August 17 from 10am-1pm. We moved the event indoors to the Oneida Recreation Center gym at 217 Cedar St, Oneida due to weather concerns.

The community event was attended by 162 Children and 106 Adults registering for a total of268 participants. This is a decrease of over 50 participants from 2017. There were 19 partner organizations who brought along 48 staff.

Activities ranged from roll the dice exercises, a make & take veggie caterpillar, bike helmet fitting and give away, quiz on healthy relationship behaviors, creating Sherriff's Child ID cards, insurance signups for families, a fishing game, healthy lungs quiz game, musical instrument crafts, book walk, games about good food choices, an animal centered foot race and more. Information of healthy lifestyles was handed out at each station. A free lunch and 2 quarts of fresh fruit was provided to family participants through the Karing Kitchen and NYS Summer Lunch program

Comments by both the participants and vendor organizations were consistently positive during the event. The weather was hot, humid and uncertain. The move indoors at the last minute and off and on showers may have impacted the attendance numbers this year.

City of Oneida Recreation Department
Chapman Pool Statistics

YEAR / Month:	2017	2018	2019	2020	2021	2023	2024	2025	2026
June:									
Number of Days Pool was open	18	1							
Open swim total	1059	200							
Ave. number for open swim, daily	58	200							
swim lesson numbers	270	0							
swim team numbers	33	0							
total numbers for the month	1362	200							
Ave. swimmers a day for the month	75	200							
July:									
Number of Days Pool was open	31	28							
Open swim total	2263	2638							
Ave. number for open swim, daily	72	94							
swim lesson numbers	1075	1050							
swim team numbers	175	103							
total numbers for the month	3513	3791							
Ave. swimmers a day for the month	113	135							
August:									
Number of Days Pool was open	13	9							
Open swim total	990	528							
Ave. number for open swim, daily	76	59							
swim lesson numbers	549	497							
swim team numbers	44	43							
total numbers for the month	1583	1068							
Ave. swimmers a day for the month	122	119							
September:	0	0							
Number of Days Pool was open	0	0							
Open swim total	0	0							
Ave. number for open swim, daily	0	0							
swim lesson numbers	0	0							
swim team numbers	0	0							
total numbers for the month	0	0							
Ave. swimmers a day for the month	0	0							
Yearly Totals:									
Number of Days Pool was open	62	38							
Open swim total	4312	3366							
Ave. number for open swim, daily	70	88							
swim lesson numbers	1894	1578							
swim team numbers	252	146							
total numbers for the n year	6808	5090							
Ave. swimmers a day for the year	105	133							
Number reg. for swim lessons	149	150							
Number reg. for swim team	20	12							
Revenue Breakdown:									
Open Swim	$3,453.00	$1,865.00							
Swim Lessons	$4,090.00	$4,420.00							
Open Swim Pass	$1,100.00	$1,210.00							
Lesson & Fam. Pass	$0.00	$0.00							
Swim Team	$420.00	$225.00							
Caps & Goggles	$193.00	$36.00							
Lil Swimmers		$15.00							
Total:	$9,256.00	$7,771.00							

*In 2017 there was 1 day when the pool was free. A total of 129 patrons came on that day.
*In 2018 there was 6 days when the pool was free. A total of 1032 patrons came on those days

Leo Matzke
Mayor

Lucas M. Griff
Director

CITY OF ONEIDA
DEPARTMENT OF PARKS AND RECREATION

ONEIDA RECREATION CENTER, 217 CEDAR STREET
ONEIDA, NEW YORK 13421
Telephone: (315) 363-3590 Fax: (315) 363-6062
www.oneidacity.com

Oneida Recreation Department Coordinator
Programming Report August 2018

6 week Summer Program - 9 am to noon at Allen Park & 1 pm to 4 pm at Vet's Park

Each day we averaged 15-20 kids per day. However, when we held an activity such as tie-dye shirt making, puff paint t-shirt making we had 40-50 kids showing up. I also incorporated the rock painting group once a week and that was drawing 40-50 kids as well. Allen Park seemed to be the bigger draw, even with basketball and kickball. Most that showed up to Vet's wanted to use the pool. It started off slow but once word of mouth and Facebook marketing occurred, we gained more and more kids.

I held an archery for fun day for intermediate archers down at Carinci Park. 5 of our intermediate to advanced archers entered the 3 hour program. They were able to hit targets with balloons and different activities that included balloons filled with paint to make arrow art. We also had a short class on basic survival skills held by ex-Army Ranger Nick Fedchenko. The kids had a fun time and we will be having more archery classes at the rec center in the fall.

Our Adult Co-Ed Kickball league began in August and we have 6 teams of 11-13 players. Each team gets to play each other once a week down at Harmon Field with playoffs in September.

Moving forward to fall, the leagues and programs are in full swing. The rec center is constantly in use daily from 9 am to 10 pm. I am hoping to be able to make the necessary upgrades and fixes to our wonderful facility that keeps our community involved in sports and leisure type activities.

Respectively submitted,

Justin Acker
Recreation Coordinator

City of Oneida Parks Recreation
Monthly Revenue - August 2018

Date	Program/Individual	Amount	Receipt	Deposited
7/30/2018	Rec Center - Gym/Tot	$110.00	11134	8/1/2018
		$80.00	11135	
8/1/2018		$55.00	11136	8/6/2018
	Rec Center - Gym	$60.00	11137	
8/2/2018		$60.00	11138	
		$55.00	11139	
	Park/Field Rental	$30.00	11140	
8/3/2018	Chapman Pool	$200.00	11141	
		$90.00	11142	
8/4/2018		$65.00	11143	8/7/2018
8/5/2018	Rec Center - Room	$15.00	11144	
8/6/2018	Chapman Pool	$97.00	11145	
8/7/2018	Youth Flag Football	$25.00	11146	
		$90.00	11147	
	Adult Kickball	$140.00	11148	8/8/2018
8/7/2018	Park/Field Rental	$1,700.00	11149	
	Rec Center - Room	$90.00	11150	
8/8/2018		$160.00	11151	8/14/2018
8/10/2018	Rec Center - Equipment	$96.00	11152	
8/12/2018	Rec Center - Room	$15.00	11153	
8/13/2018	Adult Kickball	$140.00	11154	
	Adult Kickball	$130.00	11155	
8/14/2018	Chapman Pool	$85.00	11156	
		$60.00	11157	8/20/2018
		$65.00	11158	
8/16/2018	Rec Center - Room	$40.00	11159	
	Rec Center - Room	$150.00	11160	
8/17/2018	Rec Center - Equipment	$172.00	11161	
		$70.00	11162	
8/19/2018	Rec Center - Room	$15.00	11163	
8/20/2018		$105.00	11164	
8/21/2018		$100.00	11165	8/22/2018
	Youth Flag Football	$25.00	11166	
	Rec Center - Room	$15.00	11167	8/24/2018
TOTAL		$4,405.00		

Date	Program/Individu	Amount	Receipt	Deposited
Balance Forward		$4,405.00		
	VOID	VOID	11168	8/24/2018
8/22/2018		$37.00	11169	
8/23/2018	Adult Kickball	$140.00	11170	
8/26/2018	Rec Center - Room	$15.00	11171	8/27/2018
	Rec Center - Gym	$360.00	11172	
		$55.00	11173	
		$80.00	11174	
8/27/2018		$55.00	11175	8/29/2018
		$110.00	11176	
8/30/2018	Field Trip - NYS Fai	$360.00	11177	
		$50.00	11178	8/31/2018
		$62.00	11179	
TOTAL		$5,729.00		

City of Oneida Parks Recreation
Monthly Revenue - August 2018

CASH/CHECK

001-0017-2006	Field Trip - NYS Fair		$360.00
001-0017-2018	Youth Flag Football		$50.00
001-0017-2025	Chapman Pool		$382.00
001-0017-2030	Field/Park Rental		$1,730.00
001-0017-2036	Adult Kickball		$550.00
REC CENTER			
Gym Rental		$2,034.00	
Room Rental		$355.00	
Equipment Rental		$268.00	
001-0017-2031	Rec Center Total		$2,657.00
	TOTAL Cash/Check		$5,729.00

CREDIT CARD

001-0017-2018	Youth Flag Football		$675.00
REC CENTER			
Gym Rental		$1,523.00	
Room Rental		$0.00	
001-0017-2031	Rec Center Total		$1,523.00
	TOTAL Credit Card		$2,198.00

TOTAL RECEIVED

001-0017-2006	Field Trip - NYS Fair		$360.00
001-0017-2018	Youth Flag Football		$725.00
001-0017-2025	Chapman Pool		$382.00
001-0017-2030	Field/Park Rental		$1,730.00
001-0017-2036	Adult Kickball		$550.00
REC CENTER			
Gym Rental		$3,557.00	
Room Rental		$355.00	
Equipment Rent		$268.00	
	Rec Center Total		$4,180.00
	TOTAL REVENUE		$7,927.00

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	TOTAL
January	11	10	21	3	45
February	8	7	23	2	40
March	19	11	28	3	61
April	14	10	26	1	51
May	11	9	19	2	41
June	14	11	16	1	42
July	8	9	9	0	26
August	6	11	8	0	25
TOTAL	91	78	150	12	331

Gym/Room Rental Monthly Comparison

	2017 August	2018 August	% Increase/Decrease
Gym	$3,295.00	$3,557.00	7%
Room	$370.00	$355.00	-4%

Gym/Room Rental Yearly Comparison

	8/1/2017	9/1/2018	% Increase/Decrease
Gym	$25,440.00	$27,002.00	6%
Room	$3,412.00	$3,012.50	-11%

Revenue By Period - GL Account Summary

Start Date: **8/1/2018 12:00 AM** End Date: **8/31/2018 11:59 PM**

Payment Methods: **CC**

Regular Revenue

		DEBITS									CREDITS	
**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	ACH (Gross)	ACH (Net)	Internal CC	Acct Credit	Other	Refunds	Other
001-0017-2018 - Youth Flag Football												
675.00	675.00	0.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-0017-2031 - Rec Center Revenue												
1,523.00	1,523.00	0.00	0.00	1,523.00	1,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,198.00	2,198.00	0.00	0.00	2,198.00	2,198.00	0.00	0.00	$0.00	0.00	0.00	0.00	0.00

*** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value*

Sales Tax

		DEBITS									CREDITS	
**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	ACH (Gross)	ACH (Net)	Internal CC	Acct Credit	Other	Refunds	Other
		0.00	0.00	0.00	0.00	0.00	0.00	$0.00	0.00	0.00		0.00

*** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value*

Convenience Fees

Convenience Fees Assessed **$67.94**

City of Oneida
Engineering | Public Works

August 2018 Monthly Report

Prepared By: Eric G. Schuler, P.E.
City Engineer

CITY OF ONEIDA
DEPARTMENT OF ENGINEERING AND PUBLIC WORKS
109 N. Main Street, Oneida, NY 13421

CITY OF ONEIDA - ENGINEERING | PUBLIC WORKS

Monthly Report – August 2018

A. Public Works/Engineering General Maintenance Tasks

Public Works staff performed the tasks listed below during August 2018:

- **Yard Waste** - branch chipping, leaf and lawn pick up
  ~$5,387 August 2018 Labor Costs

- **Mowing** – Summer Roadside & Lots
  ~$1,081 August 2018 Labor Costs

- **Mowing** – Private Property Code Violations
  ~$0 August 2018 Labor Costs

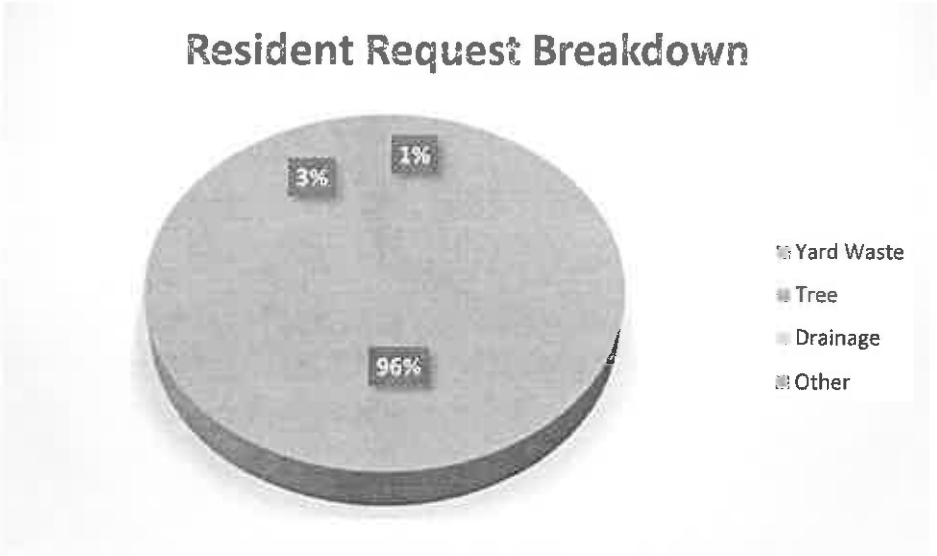
- **Street Maintenance** - street sweeping, temporary repairs, crack sealing
  ~$3,155 August 2018 Labor Costs

- **Sanitary/Storm Sewer Maintenance** - structure repairs, cleaning, inspection
  ~$4,589 August 2018 Labor Costs

- **City Trees**- pruning, removals, inspections
  ~$1,063 August 2018 labor costs

Resident Requests – Cartegraph Data

We received 90 total resident requests for the month of August. A breakdown of requests can be found in the chart below:



- 2 Tree-related complaints still need to be addressed
- We are quite behind on green waste pickup due to paving program.

As shown in the chart, Yard Waste requests make up the bulk of the complaints. We will be conducting curbside pickup in a different, much more efficient manner in 2019 as I have observed many inefficiencies in the current operations.

B. Misc. Tasks

- Crescent Ave – Working on "band-aids" in roadway to repair plow damage. Should be completed in September

C. Misc. Items/Notes/News

- Connor Shay resigned his Civil Tech post for a position with NYSDOT in Watertown.
- 2 new Laborer/CDL's have been hired for September start dates
- 1 Laborer/CDL promoted to MEO

D. Projects

Please find below a brief status update of on-going projects:

2018 Current Master Capital Project Summary

Description	Status 7/31/18	Estimated Completion
Floodplain Buyout (Archeological, ACM, Demo)	Ongoing/Demolition	December 2018
Rail Trail Project	Construction	Fall 2018
Annual Street Resurfacing	Ongoing	Fall 2018
DPW Fleet Replacement	Ongoing	Year End 2018
LED Streetlight Replacement	Design	Year End 2018
2010 Glenmore Dam	Ongoing	1/1/2021
2016 Water Treatment Plant Generator	Ongoing	12/31/2018
2017 Water Baker Dam	Ongoing	6/29/2018
2018 Baker Tank Mixers	Completed	September 2018
WWTP Disinfection Improvements	Closed-out	September 2018
WWTP Flood Repairs and Mitigation	Nearing Completion	September 2018
Sewer Fleet Replacement	Ongoing	Year End 2018
WWTP Aeration Improvements	Nearing Completion	September 2018
WWTP Solids Handling and Dewatering	Terminated	August 2018
West Elm Infrastructure - Sewer and Water	Final Design	Spring 2019
Higginbotham Dam Repairs	TBD	TBD
Mt Hope Lower Dam Engineering Assessment	Engineer Review	Fall 2018
WWTP Long term improvements Report	Project Dev	Fall 2018
New DPW Facility Design (DASNY)	Project Dev	TBD
Sidewalk Replacement (internal)	Ongoing	Fall 2018
Sidewalk Replacement (DASNY)	Project Dev	Spring 2019

Monthly Report – August 2018

- **Flood Mitigation Housing Buyout Support**
  Status: Phase 3/4

  Demolition of phase 3 ongoing, Phase 4 work upcoming.

- **Rail Trail**
  Status: Parks Dept running Project. County completed cutting trail through embankment off of Lenox. DPW will be completing City portion of work in the Fall. DPW Labor costs to date: **~$4,300**

- **Annual Street Resurfacing**
  Status: Surface Milling completed. Structure alterations (sanitary, storm, water valve boxes) are completed. Paving to be completed by end of September.

- **DPW Fleet Replacement**
  Status: Skid Steer purchased, Plow Truck ordered in July, Street Sweeper ordered in July, Pickup Truck purchase to be put out to State Bid August.

- **LED Streetlight Replacement**
  Status: Wendel authorized to perform Survey basemapping for final design documents. Project can be finalized once Council approves funding avenue. A buyback request has been submitted to National Grid for response.

- **2018 Baker Tank Mixers**
  Status: Construction completed

- **WWTP Disinfection Improvements**
  Status: Project Closed

- **WWTP Flood Repairs and Mitigation**
  Capital Project# $1,914,000 ($967,500 – FEMA grant)
  Status: Construction

  Substantial Completion walkthrough in mid-September

- **Sewer Fleet Replacement**
  Status: Pickup Truck order complete. Delivery anticipated at year-end

- **WWTP Aeration Improvements**
  Description: DEC required upgrades per Consent Order. Upgrades will improve industrial wastewater treatment consistency. The scope of the project includes removing the existing diffusers and replacing with disk style diffusers. Work will also include blower piping and control updates.

  Total project cost: $1,449,611
  Status: Construction progressing, On-track to meet Final Completion in September

We have received an EFC grant award for this project in the amount of $380,000.

- **WWTP Solids Handling and Dewatering Equipment Replacement**
  Description: Received report from GHD for review. Report outlined an estimated project cost exceeding the capital cost of: $1,552,220 included in Capital Project 18-12.

  Status: Contract Terminated

  This item will get rolled into the Long-Term Project

- **West Elm Infrastructure – Sewer and Water**
  Status: Final Design documents being reviewed by City.

- **Mt. Hope Dam Engineering Assessment**
  Budget: 60,000

  Status: The project report has been submitted by OB&G for City review.

- **WWTP Long-Term Improvements**
  Budget: ~40,000,000
  Status: Project listed on IUP with NYSEFC. Awaiting NYSEFC scoring and hardship financing eligibility. Project development has started.

- **New DPW Facility**
  Budget: 1,900,000 (NY RISING GRANT)
  Status: DASNY Coordination/Prelim design

  Paperwork for Grant was never submitted, so I am working through the process with DASNY to secure funds. Currently on-hold

- **Sidewalk Replacement (Internal)**
  Budget: 60,000
  Status: Program ongoing through Fall. Tasks continually generated in Cartegraph work order.

- **Sidewalk Replacement (DASNY)**
  Budget: 50,000 (SAM GRANT)
  Status: DASNY Coordination

  Grant paperwork to get progressed for July submission. Design and Bid for August will not happen due to DASNY approval schedule. May slip to 2019 due to DASNY

CITY OF ONEIDA

POLICE DEPARTMENT

MONTHLY REPORT

August 2018 Monthly Report

	Aug-17	Aug-18	YTD Aug-17	YTD Aug-18	Change from previous year
Calls for Service	633	725	4701	5176	Up by 475
Criminal Offenses	159	201	1179	1683	Up by 504
Cleared Cases	51	174	883	1425	Up by 542
Arrests	83	72	511	709	Up by 198
Parking Tickets	39	19	408	491	up by 99
Traffic Tickets	66	108	904	1036	up by 192
Felony Charges	7	7	53	81	Up by 28
Misdemeanor Charges	35	34	258	356	Up by 98
Violation Charges	17	19	127	166	Up by 39
CPL Warrants/Bench	5	12	57	106	Up by 49

2018 CSO Activity

Type of Complaint	1/18	2/18	3/18	4/18	5/18	6/18	7/18	8/18	9/18	10/18	11/18	12/18
Garbage Complaints	6	7	8	14	9	10	7	13				
Vehicle Lockouts	3	8	9	3	7	4	2	2				
Junk Vehicles	0	0	2	1	0	1	1	1				
Lawn Mowing Complaints	0	0	0	0	0	3	5	0				
Dangerous Dog	0	0	0	1	1	0	0	1				
Abandoned Dog	3	0	0	0	0	0	0	0				
Unlicensed Dog	2	3	7	0	10	5	4	7				
Dogs at large	7	9	14	11	22	14	20	19				
Dog Bites	1	1	0	0	1	0	0	1				
Barking Dogs	0	1	2	1	5	2	4	2				
Animal Abuse	2	1	1	3	1	0	8	4				
Wild Animals	3	3	0	8	0	5	6	4				
Feline Calls	2	1	0	2	1	0	1	1				
Junk Yard	0	0	0	0	0	0	0	1				
Parking Complaint	0	0	3	0	0	0	0	0				
Parking tickets issued	25	16	17	19	23	16	21	18				
Misc.	2	1	0	3	0	4	0	4				
Arrests	1	4	7	4	4	6	5	9				

At the direction of the Mayor, the CSO has been working more closely with codes enforcement in an effort to provide a more comprehensive approach to addressing problem properties. While gaining voluntary compliance to these issues is always the preferred method of dealing with these issues, we are also prepared to take whatever enforcement action is appropriate to resolve these issues as well.

2018 Overtime Report

Month	OT Pay	OT Comp	Comp used	Reimbursements	Cost after reimburs
JAN	$8,925.53	286.12	102.25	$0.00	$8,925.53
FEB	$1,045.36	68.50	19.50	$324.19	$721.17
MAR	$2,362.82	233.13	87.75	$185.73	$2,177.09
APR	$5,964.68	243.38	88.25	$3,199.97	$2,764.71
MAY	$10,363.07	141.38	121.75	$0.00	$10,363.07
JUN	$9,518.60	183.00	131.25	$0.00	$9,518.60
JUL	$10,723.69	124.75	154.00	$0.00	$10,723.69
AUG	$10,145.51	145.24	189.25	$0.00	$10,145.51
SEP					$0.00
OCT					$0.00
NOV					$0.00
DEC					$0.00
					$55,339.37

August	Pay	Comp
Admin	$0.00	10.000
CPI	$718.30	15.750
Court	$145.84	30.000
CBT	$4,681.69	39.750
CSK	$0.00	0.000
CSCH	$0.00	0.000
CVAC	$1,452.27	21.000
OCINV	$2,180.15	0.000
SCH	$104.97	0.000
SE	$180.00	21.240
SI	$682.30	7.500

Note: Overtime by month (above chart) for pay periods in month. This chart is by calendar month. For the month of June there was a change halfway through the month in pay rates. Therefore the dollar amounts are a little higher than actual.

Reason Abbreviations are as follows: Admin(Clerks only), Complete Investigation, Court, Cover Back Time(Comp), Cover Sick Time, Cover School, Cover Vacation, On Call Investigation, School, Special Events, Special Investigations.

2018 Revenue Report

Month	Amount
January	$117.25
February	$175.43
March	$91.25
April	$58.75
May	$184.25
June	$1,086.33
July	$152.24
August	$82.25
September	
October	
November	
December	
year to date	$1,947.75

2017 total	$6,824.99

The following is a list of funds taken in during the month of August 2018. Please deposit all into the Police Department revenue account.

Accident Report Copy Fees

Cash and Checks	$14.25
Allstate	0.00
Metropolitan Reporting Bureau	6.00
New York Central Mutual Ins. Co.	0.00
Progressive Ins. Co.	11.00
Travelers Ins. Co.	0.00
LexisNexis	34.00
All Other Insurance Companies	2.00
Fingerprint Processing Fees (Cash & Check)	0.00
Records Check – all others	15.00
Records Checks – NYS Police Department	0.00
Total	82.25