

*Office of the  
City Clerk*

*Monthly Report*



ITEMS	TOTAL FUNDS COLLECTED	CITY'S SHARE
LATE FEES (CLERK)		
18 DEED REC. FEE	\$ 540.00	\$ 540.00
DEED COPIES		
FILING FEE (SUB DIV MAPS)		
TAXI DRIVER		
TAXI VEHICLES		
6 SIGN PERMIT	\$ 400.00	\$ 400.00
1 SITE PLAN	\$ 100.00	\$ 100.00
1 CONDITIONAL USE PERMIT	\$ 100.00	\$ 100.00
MINOR PLAT		
MAJOR PLAT		
1 SEWER PERMIT	\$ 50.00	\$ 50.00
2 TENT PERMIT	\$ 120.00	\$ 120.00
1 WOOD STOVE PERMIT	\$ 60.00	\$ 60.00
2 SOLICITOR LICENSE	\$ 200.00	\$ 200.00
5 ADDITIONAL SALESPERSON	\$ 75.00	\$ 75.00
SPECIAL EVENTS		
ANIMAL CONTROL		
5 ALARM	\$ 780.00	\$ 780.00
GARBAGE		
JUNK		
SUBDIVISION APPL. (Waiver of Non-appli)		
ZONE CHANGE APPLICATION		
USE VARIANCE		
AREA VARIANCE		
	<u>\$ 8,107.00</u>	<u>\$ 8,107.00</u>

MADISON COUNTY LANDFILL

20 CARDS	\$ 280.00	\$ 7.00
	<u>\$ 280.00</u>	<u>\$ 7.00</u>

GRAND TOTALS \$ 9,454.00 \$ 9,038.50

DISBURSEMENTS

CITY CHAMBERLAIN	\$ 9,038.50
MADISON CO. TREAS.-LANDFILL	\$ 273.00
NYS DEPT. OF HEALTH	\$ 67.50
STATE COMPTROLLER - BELL JAR	
STATE COMPTROLLER-BINGO	
NYS DOG SURCHARGE	\$ 75.00
NYS COMPTROLLER G	
TOTALS	<u>\$ 9,454.00</u>

18 DEATHS RECORDED  
35 BIRTHS RECORDED  
21 HANDICAPPED PARKING PERMITS

RESPECTFULLY SUBMITTED,

\_\_\_\_\_  
SUE PULVERENTI - CITY CLERK

Monthly Report

City  
Chamberlain

City of Oneida

TO: MAYOR AND MEMBERS OF THE COMMON COUNCIL

THE FOLLOWING IS AN ACCOUNTING OF THE TRANSACTIONS HANDLED BY THE CITY CHAMBERLAIN DURING APRIL 2018

CITY AND COUNTY TAXES COLLECTED	
CITY PORTION	
COUNTY PORTION	53,129.87
INTEREST AND PENALTIES	42,360.68
	5,322.32
DELINQUENT SCHOOL TAX COLLECTED	11,416.02
FEES ON SCHOOL TAXES	570.79
5% COLLECTOR'S FEE	570.79
STONELEIGH PILOT	32,000.00
WATER AND SEWER RENTS COLLECTED	390,050.54
WATER SERVICE CHARGES	13,168.54
TAX SALE CERTIFICATES	27,718.38
FEES ON TAX SALE CERTIFICATES	3,212.12
FILING FEES	500.00
CERTIFIED MAIL	53.00
ADVERTISING	90.00
TAX SEARCHES	880.00
FINES AND PENALTIES (PARKING TICKETS)	2,867.00
COURT REPORT	6,107.00
COURT-BAIL FORFEIT	
CITY CLERK EARNINGS	11,358.95
POLICE REPORT	91.25

RECREATION DEPARTMENT	
CROSS COUNTRY SKIS	
MUNY BASKETBAL	0.00
ARMORY REVENUE	0.00
T BALL	3,522.00
FIELD/PARK/POOL RENTAL	80.00
ZUMBA	185.00
ARCHERY	0.00
	0.00

HEALTH INSURANCE	6536.1
BANKRUPTCY	383.84
FIRE INSPECTION FEES	1195
SHERRILL KENWOOD SEWER	4410.8
SALE OF SCRAP	55.65
UTILITY TAXES	1,572.49
CS TEST FEES	190
RETURN CHECK FEE	20
SALES TAX REFUND	9.66
WALMART REFUND	240.69

RECEIPTS FROM NEW YORK STATE  
DEPARTMENTS AND AGENCIES

NYS RETIREMENT REFUND	43.40
-----------------------	-------

RECEIPTS FROM MADISON COUNTY  
QIN TAX FROM MADISON COUNTY  
STOP DWI

163,008.51
0.00

0

REDEPOSITED ITEMS	0.00
CD REHAB PAYMENTS	431.12
REVOLVING LOAN PAYMENTS	1,448.42
TOTAL FUNDS DEPOSITED	784,799.03
CITY/COUNTY TAXES COLLECTED	95,490.55
PERCENT COLLECTED AS OF APRIL 30 2018	93.00%

2017-2018 ONEIDA CITY SCHOOL TAXES COLLECTED	11416.02
PERCENT COLLECTED AS OF APRIL 30 2018	44.25%

COMPTROLLER

MONTHLY

REPORTS

5/9/2018

## 2018 SALES TAX

3.40%

MONTH	RECEIVED	BUDGET 2017	ACTUAL 2017	BUDGET 2018	ACTUAL 2018	PERIOD VARIANCE	Y-T-D VARIANCE
<b>JANUARY</b>	2/6/2018	\$ 291,286	\$ 422,381	\$ 301,190	\$ 325,203	\$ 24,014	\$ 24,014
	2/13/2018	\$ 67,573	68,717	\$ 69,870	70,611	\$ 741	\$ 24,755
<b>FEBRUARY</b>	3/6/2018	\$ 253,240	262,823	\$ 261,850	270,981	\$ 9,131	\$ 33,886
	3/13/2018	\$ 49,176	47,981	\$ 50,848	53,728	\$ 2,880	\$ 36,766
<b>MARCH</b>	4/6/2018	\$ 171,712	321,091	\$ 177,550	265,038	\$ 87,488	\$ 124,253
	4/13/2018	\$ 267,566	69,858	\$ 276,664	-	\$ (276,664)	\$ (152,410)
<b>1ST QTR</b>		\$ 1,100,553	\$ 1,192,850	\$ 1,137,971	\$ 985,561	\$ (152,410)	\$ (152,410)
<b>APRIL</b>	5/7/2018	\$ 294,853	\$ 292,956	\$ 304,878	\$ 228,573	\$ (76,305)	\$ (228,715)
		61,181	60,792	\$ 63,261		\$ (63,261)	\$ (291,976)
<b>MAY</b>		295,566	295,714	\$ 305,615		\$ (305,615)	\$ (597,591)
		54,373	73,709	\$ 56,222		\$ (56,222)	\$ (653,814)
		96,503	148,538	\$ 99,785		\$ (99,785)	\$ (753,598)
<b>JUNE</b>		180,946	171,222	\$ 187,098		\$ (187,098)	\$ (940,697)
		174,518	115,995	\$ 180,452		\$ (180,452)	\$ (1,121,148)
<b>2ND QTR</b>		\$ 1,157,941	\$ 1,158,926	\$ 1,197,311	\$ 228,573	\$ (968,738)	\$ (1,121,148)
<b>1st Half Collections</b>			<b>2,351,777</b>		<b>1,214,135</b>		
<b>JULY</b>		\$ 300,039	\$ 295,525	\$ 310,241		\$ (310,241)	\$ (1,431,389)
		60,376	66,581	\$ 62,429		\$ (62,429)	\$ (1,493,818)
<b>AUGUST</b>		294,315	283,991	\$ 304,322		\$ (304,322)	\$ (1,798,140)
		60,433	84,251	\$ 62,487		\$ (62,487)	\$ (1,860,627)
<b>SEPTEMBER</b>		251,714	373,301	\$ 260,272		\$ (260,272)	\$ (2,120,900)
		175,979	72,292	\$ 181,963		\$ (181,963)	\$ (2,302,862)
<b>3RD QTR</b>		\$ 1,142,857	\$ 1,175,941	\$ 1,181,714	\$ -	\$ (1,181,714)	\$ (2,302,862)
<b>OCTOBER</b>		\$ 303,783	\$ 298,422	\$ 314,111		(314,111)	(2,616,974)
		48,408	57,277	\$ 50,053		(50,053)	(2,667,027)
<b>NOVEMBER</b>		290,660	302,273	\$ 300,543		(300,543)	(2,967,570)
		57,468	59,790	\$ 59,422		(59,422)	(3,026,992)
		69,697	123,925	\$ 72,067		(72,067)	(3,099,058)
<b>DECEMBER</b>		180,515	192,187	\$ 186,652		(186,652)	(3,285,711)
		258,618	135,156	\$ 267,411		(267,411)	(3,553,122)
<b>4TH QTR</b>		\$ 1,209,149	\$ 1,169,029	\$ 1,250,260	\$ -	\$ (1,250,260)	\$ (3,553,122)
<b>TOTALS</b>		\$ 4,610,500	\$ 4,696,747	4,767,257	\$ 1,214,135	\$ (3,553,122)	\$ (3,553,122)

3.4%

**CITY OF ONEIDA  
FIRE DEPARTMENT**

**DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF FIRE**

Kevin Salerno  
Fire Chief



109 North Main Street  
Oneida, New York 13421  
TEL: 315-363-1910  
FAX: 315-363-3437  
ksalerno@oneidacity.com

***Oneida Fire Dept  
Monthly Reports***

***April 2018***

April

April, 2018	4/1-4/28	YTD
FIRE	\$1,462.16	\$2,606.99
RESCUE	1189.67	5084.46
NON-FIRE	1805.27	9902.73
<b>EMERGENCY RESPONSE TOTALS</b>	<b>\$4,457.10</b>	<b>\$17,594.18</b>

TYPE OF CALLS REPORT  
AND NUMBER OF CALLS

FIRE	4
RESCUE	129
NON FIRE	45
<b>TOTAL</b>	<b>178</b>

Overtime Expenditures

Acct	Start Bal	This period	YTD Bal
Regular 102	\$104,000.00	\$21,772.03	\$31,080.39
Train/EMS 107	\$2,500.00		\$2,279.74
Fire Mar 108	\$5,000.00	\$544.51	\$4,174.77
Train/Fire 109	\$2,500.00		\$2,500.00
Alarm Maint 110	\$0.00		\$0.00
Personal Leave 112	\$1,500.00		\$1,500.00
Short Shift 114	\$39,000.00		\$39,000.00

YTD Call Comparison

	2017	2018	DIFF
FIRE	10	13	3
RESCUE	471	499	28
NON FIRE	129	158	29
<b>Totals:</b>	<b>610</b>	<b>670</b>	<b>60</b>



# CITY OF ONEIDA FIRE DEPARTMENT

DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF FIRE

Fire Marshal's Office  
Timothy S. Cowan, Fire Marshal



109 North Main Street  
Oneida, New York 13421  
TEL: 315-363-1910  
FAX: 315-363-3437  
tcowan@oneidacity.com

## FIRE MARSHAL MONTHLY REPORT APRIL 2018

TITLE / NAME	TOTAL HOURS
TOTAL OFFICE HOURS	66
<hr/>	
OFFICE BREAKDOWN	TOTAL INSPECTIONS
BUSINESS INSPECTION	5
BUSINESS REINSPECTION	8
BUSINESS C OF C	5
PUBLIC ASSEMBLY INSPECTION	5
PUBLIC ASSEMBLY REINSPECTION	5
PUBLIC ASSEMBLY C OF C	6
OPERATING PERMITS	6
SOLID FUEL BURNING DEVICE	1
ORDER TO VACATE	1
VACANT PLACARDS	0
VACANT BUILDING INSPECTIONS	0
KNOX BOX WORK	3
COMPLAINTS	2
NO SHOW	0
FLOOD DAMAGE INSPECTIONS	0 HOURS
MEETINGS / CODES SCHOOL	2 HOURS
PLAN REVIEW	1 HOURS
MISCELLEANOUS	11.5 HOURS

<b>OFFICE BREAKDOWN CONT.</b>	<b>TOTAL HOURS</b>
FIRE INVESTIGATION	1.5 HOURS
FIRE PREVENTION	3 HOURS
SMOKE DETECTOR INSTALLATION	0 HOURS
SMOKE DETECTORS INSTALLED	0

---

#### **FIRE MARSHAL'S ACTIVITIES**

- Conducted a reinspection at the Elk's Club. All violations corrected. Sent a Certificate of Compliance and filled out an Operating Permit.
- Completed the annual inspection at St. Patrick's Church.
- Started working on the fire sprinkler prop for the middle school fire prevention program.

# CITY OF ONEIDA

DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF FIRE

Kevin Salerno, *Chief*



109 North Main Street  
Oneida, New York 13421  
TEL: 315-363-1910  
FAX: 315-363-3437

## Fire Department Revenue- April, 2018

Alarm Permits:	\$780.00
Solid Fuel Burning Permits:	\$60.00
Tent Inspections:	\$120.00
Fire/Housing Inspections :	\$4690.00 (as of 4/30/2018)
Collected:	\$1900.00(as of 4/30/2018)

City of Oneida

Recreation  
Department

Monthly Report

Leo Matzke  
Mayor



Lucas M. Griff  
Director

**CITY OF ONEIDA**  
**DEPARTMENT OF PARKS AND RECREATION**  
ONEIDA RECREATION CENTER, 217 CEDAR STREET  
ONEIDA, NEW YORK 13421  
Telephone: (315) 363-3590 Fax: (315) 363-6062

April 2018

**REVENUE**

In the month of April the Recreation Department generated a total of \$5024.50 in revenue.

**USAGE/COMPARISON**

Our April 2018 Gym rental revenue is up 4% from April 2017. In April of 2017 we generated \$3,825.00 in gym rental revenue as compared to \$3,992.50 in 2018. Our April 2018 room rentals were \$557.00 as compared to \$265.00 in 2017. As of May 1, 2018 our yearly gym rental revenue is \$16,022.50 as compared to \$15,555.00 on May 1, 2017, a 3% increase, our room rentals revenue is \$2,092.00 in 2018 as compared to \$2,657.00 in 2017 a 21% decrease.

**MAINTENANCE**

April is always a busy month for our maintenance crew. There is a lot to get done in a short time, ball fields are always top priority, getting them into playing shape takes some time each Spring. Opening parks, hooking up water lines, getting playgrounds in shape, cleaning up sticks and mowing are just a few of the task that the crew handles.

This Spring we have a new maintenance crew leader, so we are spending a little extra time training him and working with him to learn our system.

**UPDATES**

**Rail Trail**

A pre-construction meeting was held in April with all of the stakeholders in attendance, NYSDOT, City of Oneida, C&S, CCI and Madison County Planning. The construction is scheduled to start sometime in June, CCI is still working to set an exact date. With only a few loose ends to tie up the project is pretty much ready to go when CCI is ready. A meeting will be held before construction with the downtown businesses that will be affected by the construction. It should only affect a handful of businesses, the biggest affect will be a lack of parking for a short time.

We started our trail ambassador program this month and we have had a great response. We have 15 trail ambassadors to date. Each ambassador is given a yellow hat with the ORT logo so that they can be identified while on the trail and they are given a list of things to look for and report back on.

After School Program

We are continuing to work with a community group called CAYR. They are volunteering during our after school program once a week on Thursdays to help add activities to the afterschool program. So far the program is popular with the kids and it gives them something else to do at the after school program.

Recreation Dept.

All seasonal hiring is almost complete, the last positons we have to fill are the lifeguards and that will be done in early May.

The addition of the RecDesk Program has been great, it helped out tremendously with the egg hunt and now we have been able to use if for Tee-Ball registration. The next major program that we will use the program for will be swim lessons. We usually get about 200 kids signed up for lessons so having the program should greatly reduce the paperwork end of the registration process. We purchased an ipad to have remote access to the program so when we are at the pool or parks we can register people for programs or check rosters.

Other items that we have been working on:

- Yearly report
- Spring programming
- Summer Programming
- Summer Projects

I have met with a couple community groups about some events that we will collaborate on this summer. The OC3 committee will be host a farmers market of sorts at Higinbotham Park in conjunction with our summer concerts on Thursday nights. I am working with the Madison County Relay for Life, they will be hosting the walk at Vets Park this year and I have a couple other events that haven't been finalized yet.

Building rentals will start to slow down now that the weather is getting better, but we should still stay busy. Looking ahead to May and June we have at least one party booked every weekend with most weekends having multiple parties and rentals.

Below are charts that show the number of rentals we have booked since 2014.

2014 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
<b>TOTAL</b>	<b>181</b>	<b>63</b>	<b>183</b>	<b>24</b>	<b>451</b>

2015 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
<b>TOTAL</b>	<b>170</b>	<b>199</b>	<b>191</b>	<b>7</b>	<b>567</b>

2016 Yearly Number

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
<b>TOTAL</b>	<b>141</b>	<b>205</b>	<b>223</b>	<b>13</b>	<b>550</b>

2017 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	9	9	16	3	37
February	9	12	20	3	37
March	13	9	21	3	46
April	14	12	32	2	60
May	11	5	17	1	34
June	11	6	19	1	37
July	10	5	8	0	23
August	8	5	12	1	26
September	13	5	15	0	33
October	12	14	17	1	44
November	13	12	22	2	49
December	6	11	23	4	44
<b>TOTAL</b>	<b>129</b>	<b>105</b>	<b>222</b>	<b>21</b>	<b>477</b>

2018 Yearly Numbers

Rec Center Rentals	Gym Rentals	Room Rentals	Tot Parties	Teen Parties	Total
January	11	10	21	3	45
February	8	7	23	2	40
March	19	11	28	3	61
April	14	10	26	1	51
May					
June					
July					
August					
September					
October					
November					
December					
<b>TOTAL</b>	<b>52</b>	<b>38</b>	<b>98</b>	<b>9</b>	<b>146</b>

Lucas Griff

Parks and Recreation Director

Leo Matzke  
Mayor



Lucas M. Griff  
Director

**CITY OF ONEIDA**  
**DEPARTMENT OF PARKS AND RECREATION**  
ONEIDA RECREATION CENTER, 217 CEDAR STREET  
ONEIDA, NEW YORK 13421  
Telephone: (315) 363-3590 Fax: (315) 363-6062  
[www.oneidacity.com](http://www.oneidacity.com)

Oneida Recreation Department Coordinator  
Programming Report April 2018

Our Archery program has come to an end for this session. We had over 20 archers varying between ages 8 – 16. Definitely an interest from parents to join the class with their kids so we will be having a special program that will cater to families. Archery has really taken off throughout the area with big things to come.

Our modified travel basketball team is in full swing, practicing here at the rec center but having games/tournaments all over central NY.

Men's softball signups are completed and we have 8 teams this year for our Tuesday night Spadafora league. I implemented some new rules to help speed up the game as well as put in a zero-tolerance rule for behavioral issues on and off the field.

We had our coaches meeting for T-ball, with 12 volunteer, enthusiastic coaches participating and 76 kids that signed up. I decided to put Brandon Sheedy's initials on the uniforms to keep his spirit alive. Brandon played Tball and then baseball with the city and school for many years. His brother Ryan has been a coach for Tball for the past 3 years.

Our TV turn off night was a huge success. Even though it was a beautiful evening, we had over 50 kids come to our 6 pm – 8 pm event. We had the bounce houses up, family dodgeball and rock painting for everyone to enjoy. Next year we plan on doing it on a Saturday and making it even a bigger event since we had such a great turn out this year!

Respectively submitted,

Justin Acker  
Recreation Coordinator

City of Oneida Parks Recreation  
Monthly Revenue - April 2018

Date	Program/Individual	Amount	Receipt	Deposited	Date	Program/Individual	Amount	Receipt	Deposited
3/29/2018	Field/Park Rental	\$40.00	10968	4/3/2018	Balance Forward	\$2,850.00			
3/30/2018	Rec Center - Gym/Tot	\$50.00	10969		4/15/2018	Rec Center - Gym/Tot	\$65.00	10997	4/18/2018
3/31/2018	Rec Center - Gym/Tot	\$80.00	10970			Rec Center - Gym/Tot	\$50.00	10998	
4/2/2018	Rec Center - Gym/Tot	\$90.00	10971		4/16/2018	Rec Center - Room	\$15.00	10999	
4/3/2018	T-Ball	\$45.00	10972	4/4/2018	4/17/2018	Rec Center - Room	\$30.00	11000	
4/4/2018	Rec Center - Gym/Tot	\$80.00	10974	4/9/2018		Rec Center - Room	\$45.00	11001	
4/4/2018	Rec Center - Gym/Tot	\$50.00	10975			T-Ball	\$40.00	11002	
4/6/2018	Rec Center - Room	\$30.00	10976		4/19/2018	Rec Center - Room	\$10.00	11003	4/25/2018
4/7/2018	Rec Center - Gym/Tot	\$30.00	10977			Rec Center - Room	\$15.00	11004	
4/7/2018	Rec Center - Gym/Tot	\$10.00	10978		4/20/2018	Rec Center - Room	\$22.00	11005	
4/8/2018	Rec Center - Gym/Tot	\$80.00	10979		4/20/2018	Rec Center - Gym/Tot	\$85.00	11006	
4/8/2018	Rec Center - Gym/Tot	\$65.00	10980			Rec Center - Teen	\$150.00	11007	
4/8/2018	Rec Center - Room	\$40.00	10981			VOID	VOID	11008	
4/9/2018	Rec Center - Gym/Tot	\$30.00	10982		4/21/2018	Rec Center - Gym/Tot	\$50.00	11009	
4/9/2018	Rec Center - Gym/Tot	\$65.00	10983			Rec Center - Gym/Tot	\$80.00	11010	
4/9/2018	Rec Center - Gym/Tot	\$60.00	10984		4/22/2018	Rec Center - Room	\$15.00	11011	
4/10/2018	Field/Park Rental	\$100.00	10985	4/13/2018		Rec Center - Gym/Tot	\$110.00	11012	
4/10/2018	Field/Park Rental	\$30.00	10987			Rec Center - Gym/Tot	\$50.00	11013	
4/11/2018	Field/Park Rental	\$15.00	10988		4/25/2018	Rec Center - Gym/Tot	\$105.00	11014	
4/12/2018	Rec Center - Gym	\$30.00	10989			VOID	VOID	11015	
4/12/2018	Rec Center - Gym	\$30.00	10990			Rec Center - Gym/Tot	\$3,787.00		
4/13/2018	Rec Center - Room	\$30.00	10991						
4/13/2018	Rec Center - Room	\$15.00	10992	4/18/2018					
4/14/2018	Rec Center - Gym/Tot	\$65.00	10993						
4/15/2018	Rec Center - Gym/Tot	\$65.00	10994						
4/15/2018	Rec Center - Gym	\$1,500.00	10995						
	Rec Center - Room	\$20.00	10996						
	TOTAL	\$2,850.00							

City of Oneida Parks Recreation  
Monthly Revenue - April 2018

<b>CREDIT CARD</b>						
001-0017-2009	T-Bail	\$180.00	001-0017-2009	T-Bail	\$80.00	
001-0017-2030	Field/Park Rental	\$30.00	001-0017-2030	Field/Park Rental	\$185.00	
<b>REC CENTER</b>			<b>REC CENTER</b>			
Gym Rental	\$907.50		Gym Rental	\$3,085.00		
Room Rental	\$120.00		Room Rental	\$437.00		
Equipment Rental	\$0.00		Equipment Rental	\$0.00		
001-0017-2031	Rec Center Total	\$1,027.50	001-0017-2031	Rec Center Total	\$3,522.00	
<b>TOTAL</b>	<b>Credit Card</b>	<b>\$1,237.50</b>	<b>TOTAL</b>	<b>Cash/Check</b>	<b>\$3,787.00</b>	

**TOTAL REVENUE \$5,024.50**

Rec Center	Gym Room Rentals/Rentals	Tot Parties	Teen Parties	Gym/Room Rental Monthly Comparison		% Increase/Decrease
				2017 April	2018 April	
January	11	10	21	45 Gym	\$3,825.00	\$3,992.50 4%
February	8	7	23	40 Room	\$265.00	\$557.00 110%
March	19	11	28	61		
April	14	10	26	51 Gym/Room Rental Yearly Comparison		
<b>TOTAL</b>	<b>52</b>	<b>38</b>	<b>98</b>	<b>197</b>	<b>5/1/2017</b>	<b>5/1/2018 % Increase/Decrease</b>
					\$15,555.00	\$16,022.50 3%
					\$2,657.00	\$2,092.00 -21%

City of Oneida  
POLICE  
DEPARTMENT

MONTHLY  
REPORT

2018 Stats by month

2018	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Calls for service	528	540	656	587								
Criminal Offenses	191	210	248	186								
Clearances	161	183	227	147								
Arrests	68	99	90	83								
Parking Tickets	63	67	83	81								
Traffic Tickets	166	167	163	106								

2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Calls for Service	527	460	540	588	603	708	633	642	620	640	586	596
Criminal Offenses	112	142	144	179	146	166	159	131	189	185	168	200
Clearances	90	117	123	146	118	137	51	101	162	146	129	166
Arrests	63	57	62	66	76	58	83	48	74	72	56	80
Parking Tickets	71	67	36	51	65	63	39	16	50	83	132	56
Traffic Tickets	154	111	112	145	127	129	66	60	108	119	115	126

April 2018 Monthly Report

	Apr-17	Apr-18	YTD Apr-17	YTD Apr-18	Change from previous year
Calls for Service	588	587	2115	2311	Up by 196
Criminal Offenses	179	186	577	835	Up by 258
Cleared Cases	146	147	476	718	Up by 242
Arrests	66	83	246	340	Up by 94
Parking Tickets	51	81	225	294	up by 69
Traffic Tickets	145	106	522	602	up by 80
Felony Charges	6	6	36	35	down by 1
Misdemeanor Charges	36	45	129	194	Up by 65
Violation Charges	14	21	56	71	Up by 15
CPL Warrants/Bench	10	11	27	40	Up by 13

Type of Complaint	1/18	2/18	3/18	4/18	5/18	6/18	7/18	8/18	9/18	10/18	11/18	12/18
Garbage Complaints	6	7	8	14								
Vehicle Lockouts	3	8	9	3								
Junk Vehicles	0	0	2	1								
Lawn Mowing Complaints	0	0	0	0								
Dangerous Dog	0	0	0	1								
Abandoned Dog	3	0	0	0								
Uncensored Dog	2	3	7	0								
Dogs at large	7	9	14	11								
Dog Bites	1	1	0	0								
Barking Dogs	0	1	2	1								
Animal Abuse	2	1	1	3								
Wild Animals	3	3	0	8								
Feline Calls	2	1	0	2								
Junk Yard	0	0	0	0								
Parking Complaint	0	0	3	0								
Parking tickets issued	25	16	17	19								
Misc.	2	1	0	3								
Arrests	1	4	7	4								

At the direction of the Mayor, the CSO has been working more closely with codes enforcement in an effort to provide a more comprehensive approach to addressing problem properties. While gaining voluntary compliance to these issues is always the preferred method of dealing with these issues, we are also prepared to take whatever enforcement action is appropriate to resolve these issues as well.

2018 Overtime Report

Month	OT Pay	OT Comp	Comp used	Reimbursements	Cost after reimburs
JAN	\$8,925.53	286.12	102.25	\$0.00	\$8,925.53
FEB	\$1,045.36	68.50	19.50	\$324.19	\$721.17
MAR	\$2,362.82	233.13	87.75	\$185.73	\$2,177.09
APR	\$5,964.68	243.38	180.00	\$3,199.97	\$2,764.71
MAY					\$0.00
JUN					\$0.00
JUL					\$0.00
AUG					\$0.00
SEP					\$0.00
OCT					\$0.00
NOV					\$0.00
DEC					\$0.00
					\$0.00

April	Pay	Comp
Admin	\$0.00	12.750
CPI	\$553.14	33.000
Court	\$275.48	13.500
CBT	\$1,855.57	43.875
CSK	\$588.39	30.375
CSCH	\$163.53	14.250
CVAC	\$959.87	36.750
OCINV	\$583.43	0.000
SCH	\$0.00	9.750
SE	\$199.97	6.750
SI	\$785.29	36.000

Note: Overtime by month (above chart) for pay periods in month. This chart is by calendar month.

April reimbursement has not yet been rec'd from Madison Co. for DWI patrol.

Rec'd \$3,000 from Bridges

Reason Abbreviations are as follows: Admin(Clerks only), Complete Investigation, Court, Cover Back Time(Comp), Cover Sick Time, Cover School, Cover Vacation, On Call Investigation, School, Special Events, Special Investigations.

## 2018 Revenue Report

Month	Amount
January	\$117.25
February	\$175.43
March	\$91.25
April	\$58.75
May	
June	
July	
August	
September	
October	
November	
December	
year to date	\$442.68

2017 total	\$6,824.99
------------	------------

**CITY OF ONEIDA**  
**DEPARTMENT OF HOUSING CODE ENFORCEMENT**

**BOB BURNETT**  
Housing Code  
Enforcement Officer



109 North Main Street  
Oneida, New York 13421  
Tel.: 315-363-8460  
Fax: 315-363-9558  
bburnett@oneidacity.com

**MONTHLY REPORT**  
**April 2018**

**Inspections - Housing**

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Inspections	16	12	17	15									60
RE-inspections	5	8	14	7									34
Complaints	2	4	2	4									12
3+ Family	0	4	3	1									8
Vacates	0	1■	1■	0									2
No Shows	4	3	1	3									11

✓no gas/heat

■infestation

\*no power

◆16 no water and 2 no power

×overcrowding